

Payroll and Benefits	\$1,000,000	
Bank Notes	234,000	
Bonds	216,000	
Vehicles	80,000	
Insurance	100,000	split 50/50 with water & sewer
Engineering	57,500	
Legal	150,000	
Fund 90	250,000	
Road & Bridget	91,000	

Total: \$2,128,500
78% of Total Budget