

# VILLAGE OF POPLAR GROVE

## ORDINANCE NO. 2022-

### AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE GENERAL CORPORATE, LIABILITY INSURANCE, SOCIAL SECURITY, AND AUDIT PURPOSES FOR THE FISCAL YEAR COMMENCING ON MAY 1, 2021 AND ENDING ON APRIL 30, 2022 FOR THE VILLAGE OF POPLAR GROVE, BOONE COUNTY, ILLINOIS.

WHEREAS, the Board of Trustees of the Village of Poplar Grove, Boone County, Illinois on the 13th day of April 2021, pass an Appropriation Ordinance for said Village for the fiscal year beginning May 1, 2021 and ending April 30, 2022, and thereafter caused said Appropriation Ordinance to be duly published in accordance with the statute in such case made and provided that said Ordinance is now on file and recorded in the records of said Village;

WHEREAS, more than (10) days have elapsed since the publication of said original Appropriation Ordinance.

NOW THEREFORE BE IT ORDAINED by the President and Board of Trustees of the Village of Poplar Grove, Boone County Illinois, as follows:

**Section 1.** There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois as the same is assessed and equalized for state and county purposes, the total sum of \$255,279 for the purpose of defraying all the necessary expenses and liabilities of said Village for general corporate purposes for the GENERAL CORPORATE FUND, for said fiscal year and to be known as a tax for general corporate purposes as follows:

### General Corporate Fund

<b>ADMINISTRATIVE DEPT</b>	<b><u>AMOUNT</u> <u>BUDGETED</u></b>	<b><u>AMOUNT</u> <u>LEVIED</u></b>
<b><u>Personnel</u></b>		
Salaries	\$ 284,414.00	
Social Security	\$ 17,634.00	
Medicare	\$ 4,124.00	
Unemployment Compensation	\$ 3,458.00	
IMRF Employer	\$ 14,317.00	
<b>Total Personnel</b>	<b>\$ 323,947.00</b>	
<b><u>Contractual Services</u></b>		
Inspection Services	\$ -	
Code Enforcement Services	\$ -	
Workers Compensation Insurance	\$ 7,000.00	
General Insurance	\$ 35,000.00	
Life Insurance	\$ 576.00	
Telephone/Internet	\$ 9,000.00	
Health Insurance	\$ 64,875.00	
Utilities	\$ -	
Professional Services	\$ 12,500.00	
Bond Agent Fee	\$ 500.00	
Training	\$ 6,000.00	
Travel	\$ 7,500.00	
Publication	\$ 3,000.00	
Auditing	\$ 16,000.00	
Engineering	\$ 50,000.00	
Legal Services	\$ 85,000.00	
Dues	\$ 3,500.00	
Building Security System	\$ 2,500.00	
Website Maintenance	\$ 5,000.00	
Computer System Software/Support	\$ 20,000.00	
Custodial Services	\$ 4,500.00	
Rental Property Repairs	\$ 2,500.00	
IT Services	\$ 5,500.00	
Planning Services	\$ -	
<b>Total Contractual</b>	<b>\$ 340,451.00</b>	

**Commodities**

Office Supplies/Forms	\$	5,000.00
Postage	\$	1,500.00
Office and Computer Equipment	\$	7,500.00
Maintenance Supplies	\$	2,000.00
Operating Supplies	\$	1,000.00
Misc. Commodities	\$	2,000.00
<b>Total Commodities</b>	\$	19,000.00

**Debt services**

Land Purchase Note Payable	\$	2,500.00
----------------------------	----	----------

**Total Administration Department** \$ 685,898.00

**POLICE PROTECTION DEPARTMENT****AMOUNT**  
**BUDGETED****Contractual Services**

Other Contractual Services	\$	10,000.00
----------------------------	----	-----------

**Total Police Protection Department** \$ 10,000.00

**PARK DEPARTMENT****AMOUNT**  
**BUDGETED****Personnel**

Salaries	\$	74,500.00
Social Security	\$	4,619.00
Medicare	\$	1,080.00
Unemployment Compensation	\$	1,250.00
IMRF	\$	4,399.00
<b>Total Personnel</b>	\$	85,848.00

**Contractual Services**

Life Insurance	\$	200.00
Health Insurance	\$	24,500.00
Workers Compensation Insurance	\$	2,500.00
Landscaping, Mowing, Tree Trimming	\$	8,000.00
<b>Total Contractual</b>	\$	35,200.00

**Commodities**

Park Maintenance Supplies	\$	10,700.00
Community Events	\$	-
<b>Total Commodities</b>	\$	10,700.00

**Capital**

Park Building	\$	-
Playground Equipment	\$	-
Park Improvements	\$	-
<b>Total Capital</b>	\$	-

**Total Park Department** \$ 131,748.00

**STREET DEPARTMENT****AMOUNT**  
**BUDGETED****Personnel**

Salaries	\$	64,500.00
Social Security	\$	3,999.00
Medicare	\$	935.00
Unemployment Compensation	\$	988.00
IMRF	\$	4,399.00
<b>Total Personnel</b>	\$	74,821.00

**Contractual Services**

Contracted Snow Plowing	\$	25,000.00
Uniforms	\$	4,000.00
Life Insurance	\$	200.00
Health Insurance	\$	24,500.00
Workers Compensation Insurance	\$	2,500.00

Engineering Services	\$	2,500.00
Telephone/Internet	\$	2,650.00
Utilities	\$	3,000.00
Travel Reimbursement	\$	300.00
Training	\$	1,500.00
Maintenance Vehicles	\$	25,000.00
Maintenance Equipment	\$	10,000.00
Maintenance Plows	\$	15,000.00
Maintenance	\$	18,000.00
Street Lighting	\$	47,000.00
Professional Services	\$	30,000.00
Julie Locates + Interest Expense	\$	6,700.00
<b>Total Contractual Services</b>	<b>\$</b>	<b>217,850.00</b>

**Commodities**

Gasoline and Oil	\$	26,000.00
Salt	\$	50,000.00
Street Maintenance Supplies	\$	15,000.00
Street Operating Supplies	\$	15,000.00
Street Miscellaneous Expense	\$	500.00
<b>Total Commodities</b>	\$	106,500.00

**Capital**

Vehicles and Equipment	\$	102,845.00
Storm Sewer	\$	-
Road Construction	\$	85,000.00
Street Lighting	\$	-
	\$	187,845.00
<b>Total Street Department</b>	\$	587,016.00

**COMMUNITY DEVELOPMENT AND EVENTS DEPARTMENT**

Travel/Meals/Lodging	\$	-	
Publication Cost	\$	1,500.00	
Engineering	\$	15,000.00	
Legal	\$	45,000.00	
Contract Inspection Services	\$	100,000.00	
Contract Code Enforcement	\$	21,000.00	
Planning Services	\$	15,000.00	
Professional Services	\$	25,000.00	222,500
Operating Supplies	\$	21,500.00	
<b>Total Community Development and Events Department</b>	\$	244,000.00	

**VILLAGE CLERK DEPARTMENT****AMOUNT**  
**BUDGETED****Personnel**

Salaries	\$	26,000.00
Social Security	\$	1,612.00
Medicare	\$	377.00
Unemployment Compensation	\$	225.00
IMRF	\$	682.00
<b>Total Personnel</b>	\$	28,896.00

**Contractual Services**

Life Insurance	\$	48.00
Health Insurance	\$	6,625.00
Workers Compensation Insurance	\$	1,000.00
Telephone/Internet	\$	800.00
Travel Reimbursement	\$	7,500.00
Training	\$	4,000.00
Publication Cost	\$	400.00
Legal Fees	\$	12,000.00
Office System Support	\$	6,000.00
It Services	\$	2,000.00
Dues	\$	650.00
Codification	\$	6,000.00
<b>Total Contractual Services</b>	\$	47,023.00
<b>Total Village Clerk Department</b>	\$	75,919.00

**Total General Corporate** \$ 1,734,581.00 \$ 255,279.00

**TOTAL GENERAL CORPORATE LEVY**

Making the amount by taxation and levied on all taxable property within said Village for the aforesaid purposes of general corporate levy the sum of: \$ 255,279.00

**SECTION 2** There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Liability Insurance as set forth as follows:

### **LIABILITY INSURANCE LEVY**

	<u>AMOUNT BUDGETED</u>	<u>AMOUNT LEVIED</u>
Liability Insurance	\$ 35,000.00	
<b>Total for Liability Insurance</b>	<b>\$ 35,000.00</b>	<b>\$ 21,000.00</b>

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of liability insurance levy the sum of: \$ 21,000.00

**SECTION 3** There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Audit as set forth as follows:

### **AUDIT LEVY**

	<u>AMOUNT BUDGETED</u>	<u>AMOUNT LEVIED</u>
Auditing	\$ 16,000.00	
<b>Total for Auditing</b>	<b>\$ 16,900.00</b>	<b>\$ 15,000.00</b>

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of Auditing levy the sum of: \$ 15,000.00

**SECTION 4** There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Social Security as set forth as follows:

### **SOCIAL SECURITY LEVY**

	<u>AMOUNT BUDGETED</u>	<u>AMOUNT LEVIED</u>
Social Security	\$ 27,864.00	
<b>Total for Social Security</b>	<b>\$ 27,864.00</b>	<b>\$ 20,000.00</b>

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of Social Security levy the sum of: \$ 20,000.00

**SECTION 5:**

**SUMMARY**

OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR <b>GENERAL CORPORATE</b> PURPOSES AS SET FORTH IN DETAIL UNDER THE HEADING "TOTAL GENERAL CORPORATE LEVY" AS PROVIDED BY STATUTE IS THE SUM OF .....	\$ 255,279.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE <b>LIABILITY INSURANCE LEVY</b> IN ADDITION TO ALL OTHER TAXES IS THE SUM OF .....	\$ 21,000.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE <b>AUDIT LEVY</b> IN ADDITION TO ALL OTHER TAXES IS THE SUM OF .....	\$ 15,000.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE <b>SOCIAL SECURITY LEVY</b> IN ADDITION TO ALL OTHER TAXES IS THE SUM OF .....	\$ 20,000.00
	<hr/>
	\$ 311,279.00

Making the aggregate sum of \$311,279 raised by taxation and levied on all taxable property in said Village, in order to meet and defray all the necessary expenses and liabilities of the Village as required by statute.

It is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

**SECTION 6:** That said tax so levied and assessed, be collected and enforced in the same manner and by the same officers, as the state and county taxes, and be paid over by the same officers so collecting the same to the Treasurer of the Village of Poplar Grove, County of Boone, Illinois, as provided by law.

**SECTION 7:** That the Clerk of said Village is hereby directed to forthwith make and file with the County Clerk of Boone County Illinois, a certified copy of this Ordinance, and that the rate percent be ascertained and the tax aforesaid be extended as provided by law.

**SECTION 8:** That this Ordinance shall be in full force and effect after its approval, passage and publication as provided by law.

**SECTION 9:** That all ordinances or parts of ordinances in conflict with this Ordinance are repealed insofar as they conflict.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2022

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

\_\_\_\_\_  
Karri Anderberg, Village Clerk

\_\_\_\_\_  
Don Sattler, Village President  
Village of Poplar Grove

# VILLAGE OF POPLAR GROVE

## ORDINANCE NO. 2022- 19

### AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE GENERAL CORPORATE, LIABILITY INSURANCE, SOCIAL SECURITY, AND AUDIT PURPOSES FOR THE FISCAL YEAR COMMENCING ON MAY 1, 2022 AND ENDING ON APRIL 30, 2023 FOR THE VILLAGE OF POPLAR GROVE, BOONE COUNTY, ILLINOIS.

WHEREAS, the Board of Trustees of the Village of Poplar Grove, Boone County, Illinois on the 13th day of April 2022, pass an Appropriation Ordinance for said Village for the fiscal year beginning May 1, 2022 and ending April 30, 2023, and thereafter caused said Appropriation Ordinance to be duly published in accordance with the statute in such case made and provided that said Ordinance is now on file and recorded in the records of said Village;

WHEREAS, more than (10) days have elapsed since the publication of said original Appropriation Ordinance.

NOW THEREFORE BE IT ORDAINED by the President and Board of Trustees of the Village of Poplar Grove, Boone County Illinois, as follows:

**Section 1.** There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois as the same is assessed and equalized for state and county purposes, the total sum of \$255,279 for the purpose of defraying all the necessary expenses and liabilities of said Village for general corporate purposes for the GENERAL CORPORATE FUND, for said fiscal year and to be known as a tax for general corporate purposes as follows:

### General Corporate Fund

ADMINISTRATIVE DEPT	<u>AMOUNT</u> <u>BUDGETED</u>	<u>AMOUNT</u> <u>LEVIED</u>
Personnel	\$ 323,947.00	
Contractual Services	\$ 340,451.00	
Commodities	\$ 19,000.00	
Debt Services	\$ 2,500.00	
Total Administrative Department	\$ 685,898.00	
POLICE PROTECTION DEPARTMENT	<u>AMOUNT</u> <u>BUDGETED</u>	
Contractual Services	\$ 10,000.00	
Total Police Protection Department	\$ 10,000.00	
PARK DEPARTMENT	<u>AMOUNT</u> <u>BUDGETED</u>	
Personnel	\$ 85,848.00	
Contractual Services	\$ 35,200.00	
Commodities	\$ 10,700.00	
Capital Outlay	\$ -	
Total Park Department	\$ 131,748.00	
STREET DEPARTMENT	<u>AMOUNT</u> <u>BUDGETED</u>	
Personnel	\$ 74,821.00	
Contractual Services	\$ 217,850.00	
Commodities	\$ 106,500.00	
Capital Outlay	\$ 187,845.00	
Total Street Department	\$ 587,016.00	
COMMUNITY DEVELOPMENT AND EVENTS DEPARTMENT	<u>AMOUNT</u> <u>BUDGETED</u>	
Contractual Services	\$ 222,500.00	
Commodities	\$ 21,500.00	
Total Community Development and Events Department	\$ 244,000.00	

**VILLAGE CLERK DEPARTMENT**

	<u><b>AMOUNT BUDGETED</b></u>	
Personnel	\$ 28,896.00	
Contractual Services	\$ 47,023.00	
Commodities	\$ -	
Capital	\$ -	
<b>Total Village Clerk Department</b>	<b>\$ 75,919.00</b>	
<b>Total General Corporate</b>	<b>\$ 1,734,581.00</b>	<b>\$ 255,279.00</b>

**TOTAL GENERAL CORPORATE LEVY**

Making the amount by taxation and levied on all taxable property within said Village for the aforesaid purposes of general corporate levy the sum of: **\$ 255,279.00**

**SECTION 2** There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Liability Insurance as set forth as follows:

**LIABILITY INSURANCE LEVY**

	<u><b>AMOUNT BUDGETED</b></u>	<u><b>AMOUNT LEVIED</b></u>
Liability Insurance	\$ 35,000.00	
<b>Total for Liability Insurance</b>	<b>\$ 35,000.00</b>	<b>\$ 21,000.00</b>

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of liability insurance levy the sum of: **\$ 21,000.00**

**SECTION 3** There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Audit as set forth as follows:

**AUDIT LEVY**

	<u><b>AMOUNT BUDGETED</b></u>	<u><b>AMOUNT LEVIED</b></u>
Auditing	\$ 16,000.00	
<b>Total for Auditing</b>	<b>\$ 16,000.00</b>	<b>\$ 15,000.00</b>

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of Auditing levy the sum of: **\$ 15,000.00**

**SECTION 4** There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Social Security as set forth as follows:

**SOCIAL SECURITY LEVY**

	<u><b>AMOUNT BUDGETED</b></u>	<u><b>AMOUNT LEVIED</b></u>
Social Security	\$ 27,864.00	
<b>Total for Social Security</b>	<b>\$ 27,864.00</b>	<b>\$ 20,000.00</b>

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of Social Security levy the sum of: **\$ 20,000.00**



**SECTION 5:**

**SUMMARY**

OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR <b>GENERAL CORPORATE</b> PURPOSES AS SET FORTH IN DETAIL UNDER THE HEADING "TOTAL GENERAL CORPORATE LEVY" AS PROVIDED BY STATUTE IS THE SUM OF .....	\$ 255,279.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE <b>LIABILITY INSURANCE LEVY</b> IN ADDITION TO ALL OTHER TAXES IS THE SUM OF .....	\$ 21,000.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE <b>AUDIT LEVY</b> IN ADDITION TO ALL OTHER TAXES IS THE SUM OF .....	\$ 15,000.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE <b>SOCIAL SECURITY LEVY</b> IN ADDITION TO ALL OTHER TAXES IS THE SUM OF .....	\$ 20,000.00
	<hr/>
	\$ 311,279.00

Making the aggregate sum of \$311,279 raised by taxation and levied on all taxable property in said Village, in order to meet and defray all the necessary expenses and liabilities of the Village as required by statute.

It is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

**SECTION 6:** That said tax so levied and assessed, be collected and enforced in the same manner and by the same officers, as the state and county taxes, and be paid over by the same officers so collecting the same to the Treasurer of the Village of Poplar Grove, County of Boone, Illinois, as provided by law.

**SECTION 7:** That the Clerk of said Village is hereby directed to forthwith make and file with the County Clerk of Boone County Illinois, a certified copy of this Ordinance, and that the rate percent be ascertained and the tax aforesaid be extended as provided by law.

**SECTION 8:** That this Ordinance shall be in full force and effect after its approval, passage and publication as provided by law.

**SECTION 9:** That all ordinances or parts of ordinances in conflict with this Ordinance are repealed insofar as they conflict.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2022

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

\_\_\_\_\_  
Karri Anderberg, Village Clerk

\_\_\_\_\_  
Donald Sattler, Village President  
Village of Poplar Grove