LGDF Restoration Analysis

MFY	LGDF Effective %	Total Income Taxes Distributed	PG Income Taxes Received	PG % of Total	Total Income Taxes @ 10% LGDF	PG Income Taxes @ 10% LGDF	Difference
2010	0.1	$1,151,589,787.21	$233,505.90	0.000202768	$1,151,589,787.21	$233,505.90	$0.00
2011	0.06	$1,151,266,555.99	$229,221.95	0.000199104	$1,918,777,593.32	$382,036.58	($152,814.63)
2012	0.06	$1,195,566,945.64	$388,225.10	0.000324721	$1,992,611,576.07	$647,041.83	($258,816.73)
2013	0.06	$1,317,750,035.05	$452,675.38	0.000343521	$2,196,250,058.42	$754,458.97	($301,783.59)
2014	0.06	$1,423,336,646.84	$489,472.04	0.000343891	$2,372,227,744.73	$815,786.73	($326,314.69)
2015	0.08	$1,452,037,028.82	$491,925.45	0.000338783	$1,815,046,286.03	$614,906.81	($122,981.36)
2016	0.08	$1,898,044,496.91	$482,082.68	0.000253989	$2,372,555,621.14	$602,603.35	($120,520.67)
2017	0.08	$1,461,664,990.58	$474,798.25	0.000324834	$1,827,081,238.23	$593,497.81	($118,699.56)
2018	0.0545	$1,429,841,188.21	$455,495.38	0.000318564	$2,623,561,813.23	$835,771.34	($380,275.96)
2019	0.0575	$1,550,673,730.10	$487,678.10	0.000314494	$2,696,823,878.43	$848,135.83	($360,457.73)
2020	0.0545	$1,748,940,674.26	$544,414.95	0.000311283	$3,209,065,457.36	$998,926.51	($454,511.56)
2021	0.0606	$1,941,749,097.00	$575,823.75	0.000296549	$3,204,206,430.69	$950,204.21	($374,380.46)
2022	0.0606	$2,259,067,163.11	$724,628.79	0.000320765	$3,727,833,602.49	$1,195,757.08	($471,128.29)
Total							($3,442,685.24)
Average							($286,890.44)

Comparison (City of Rockford)

2010	0.1	$1,151,589,787.21	$11,922,702.80	0.010353255	$1,151,589,787.21	$11,922,702.80	$0.00
2011	0.06	$1,151,266,555.99	$11,703,966.48	0.010166166	$1,918,777,593.32	$19,506,610.80	($7,802,644.32)
2012	0.06	$1,195,566,945.64	$12,427,826.36	0.010394923	$1,992,611,576.07	$20,713,043.93	($8,285,217.57)
2013	0.06	$1,317,750,035.05	$13,776,813.94	0.010454801	$2,196,250,058.42	$22,961,356.57	($9,184,542.63)
2014	0.06	$1,423,336,646.84	$14,896,690.33	0.010466034	$2,372,227,744.73	$24,827,817.22	($9,931,126.89)
2015	0.08	$1,452,037,028.82	$14,971,359.45	0.010310591	$1,815,046,286.03	$18,714,199.31	($3,742,839.86)
2016	0.08	$1,898,044,496.91	$16,291,836.12	0.008583485	$2,372,555,621.14	$20,364,795.15	($4,072,959.03)
2017	0.08	$1,461,664,990.58	$14,450,104.55	0.009886058	$1,827,081,238.23	$18,062,630.69	($3,612,526.14)
2018	0.0545	$1,429,841,188.21	$14,862,630.41	0.010394602	$2,623,561,813.23	$27,270,881.49	($12,408,251.08)
2019	0.0575	$1,550,673,730.10	$14,842,089.41	0.009571381	$2,696,823,878.43	$25,812,329.41	($10,970,240.00)
2020	0.0545	$1,748,940,674.26	$16,568,818.68	0.009473631	$3,209,065,457.36	$30,401,502.17	($13,832,683.49)
2021	0.0606	$1,941,749,097.00	$17,524,719.33	0.009025223	$3,204,206,430.69	$28,918,678.76	($11,393,959.43)
2022	0.0606	$2,259,067,163.11	$21,746,224.92	0.009626197	$3,727,833,602.49	$35,884,859.60	($14,138,634.68)
Total							($109,375,625.11)
Average							($9,114,635.43)