

VILLAGE OF POPLAR GROVE

ORDINANCE NO. 2024- 17

AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE GENERAL CORPORATE, LIABILITY INSURANCE, SOCIAL SECURITY, AND AUDIT PURPOSES FOR THE FISCAL YEAR COMMENCING ON MAY 1, 2024 AND ENDING ON APRIL 30, 2025 FOR THE VILLAGE OF POPLAR GROVE, BOONE COUNTY, ILLINOIS.

WHEREAS, the Board of Trustees of the Village of Poplar Grove, Boone County, Illinois on the 10th day of July 2024, pass an Appropriation Ordinance for said Village for the fiscal year beginning May 1, 2024 and ending April 30, 2025, and thereafter caused said Appropriation Ordinance to be duly published in accordance with the statute in such case made and provided that said Ordinance is now on file and recorded in the records of said Village;

WHEREAS, more than (10) days have elapsed since the publication of said original Appropriation Ordinance.

NOW THEREFORE BE IT ORDAINED by the President and Board of Trustees of the Village of Poplar Grove, Boone County Illinois, as follows:

Section 1. There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois as the same is assessed and equalized for state and county purposes, the total sum of \$295,083 for the purpose of defraying all the necessary expenses and liabilities of said Village for general corporate purposes for the GENERAL CORPORATE FUND, for said fiscal year and to be known as a tax for general corporate purposes as follows:

General Corporate Fund

ADMINISTRATIVE DEPT	<u>AMOUNT BUDGETED</u>	<u>AMOUNT LEVIED</u>
Personnel	\$ 514,462.00	
Contractual Services	\$ 407,952.00	
Commodities	\$ 24,748.00	
Debt Services	\$ 233,897.00	
Total Administrative Department	\$ 1,181,059.00	
POLICE PROTECTION DEPARTMENT	<u>AMOUNT BUDGETED</u>	
Contractual Services	\$ 10,000.00	
Total Police Protection Department	\$ 10,000.00	
PARK DEPARTMENT	<u>AMOUNT BUDGETED</u>	
Personnel	\$ 99,697.00	
Contractual Services	\$ 41,240.00	
Commodities	\$ 12,000.00	
Capital Outlay	\$ 15,000.00	
Total Park Department	\$ 167,937.00	
STREET DEPARTMENT	<u>AMOUNT BUDGETED</u>	
Personnel	\$ 89,657.00	
Contractual Services	\$ 237,194.00	
Commodities	\$ 137,000.00	
Capital Outlay	\$ 215,083.00	
Total Street Department	\$ 678,934.00	
COMMUNITY DEVELOPMENT AND EVENTS DEPARTMENT	<u>AMOUNT BUDGETED</u>	
Contractual Services	\$ 247,500.00	
Commodities	\$ 16,000.00	
Total Community Development and Events Department	\$ 263,500.00	

VILLAGE CLERK DEPARTMENT

	<u>AMOUNT</u> <u>BUDGETED</u>		
Personnel	\$ 43,323.00		
Contractual Services	\$ 45,250.00		
Commodities	\$ -		
Capital	\$ -		
Total Village Clerk Department	\$ 88,573.00		
Total General Corporate	\$ 2,390,003.00	\$	295,083.00

TOTAL GENERAL CORPORATE LEVY

Making the amount by taxation and levied on all taxable property within said Village for the aforesaid purposes of general corporate levy the sum of: \$ 295,083.00

SECTION 2 There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Liability Insurance as set forth as follows:

LIABILITY INSURANCE LEVY

	<u>AMOUNT</u> <u>BUDGETED</u>		<u>AMOUNT</u> <u>LEVIED</u>
Liability Insurance	\$ 35,000.00		
Total for Liability Insurance	\$ 35,000.00	\$	21,000.00

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of liability insurance levy the sum of: \$ 21,000.00

SECTION 3 There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Audit as set forth as follows:

AUDIT LEVY

	<u>AMOUNT</u> <u>BUDGETED</u>		<u>AMOUNT</u> <u>LEVIED</u>
Auditing	\$ 16,000.00		
Total for Auditing	\$ 16,000.00	\$	15,000.00

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of Auditing levy the sum of: \$ 15,000.00

SECTION 4 There is hereby levied on all taxable property within the limits of the Village of Poplar Grove of Boone County, Illinois, for the necessary expense for the Village Social Security as set forth as follows:

SOCIAL SECURITY LEVY

	<u>AMOUNT</u> <u>BUDGETED</u>		<u>AMOUNT</u> <u>LEVIED</u>
Social Security	\$ 41,473.00		
Total for Social Security	\$ 27,864.00	\$	20,000.00

Making the amount by taxation and levied on all taxable property in said Village for the aforesaid purposes of Social Security levy the sum of: \$ 20,000.00

SECTION 5:

SUMMARY

OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR GENERAL CORPORATE PURPOSES AS SET FORTH IN DETAIL UNDER THE HEADING "TOTAL GENERAL CORPORATE LEVY" AS PROVIDED BY STATUTE IS THE SUM OF.....	S	295,083.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE LIABILITY INSURANCE LEVY IN ADDITION TO ALL OTHER TAXES IS THE SUM OF	S	21,000.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE AUDIT LEVY IN ADDITION TO ALL OTHER TAXES IS THE SUM OF	S	15,000.00
OF THE FOREGOING ANNUAL TAX LEVY THE AMOUNT TO BE LEVIED FOR THE SOCIAL SECURITY LEVY IN ADDITION TO ALL OTHER TAXES IS THE SUM OF	S	20,000.00
	<hr/>	S 351,083.00

Making the aggregate sum of \$351,083 raised by taxation and levied on all taxable property in said Village, in order to meet and defray all the necessary expenses and liabilities of the Village as required by statute.

It is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

SECTION 6: That said tax so levied and assessed, be collected and enforced in the same manner and by the same officers, as the state and county taxes, and be paid over by the same officers so collecting the same to the Treasurer of the Village of Poplar Grove, County of Boone, Illinois, as provided by law.

SECTION 7: That the Clerk of said Village is hereby directed to forthwith make and file with the County Clerk of Boone County Illinois, a certified copy of this Ordinance, and that the rate percent be ascertained and the tax aforesaid be extended as provided by law.

SECTION 8: That this Ordinance shall be in full force and effect after its approval, passage and publication as provided by law.

SECTION 9: That all ordinances or parts of ordinances in conflict with this Ordinance are repealed insofar as they conflict.

PASSED this _____ day of _____ 2024

AYES: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

Karri Anderberg, Village Clerk

Donald Sattler, Village President
Village of Poplar Grove

PTELL Extension Limit Estimator

11/5/2024

Village of Poplar Grove

Estimates for levy year	2024	Taxes collected and distributed in	2025
Aggregate Extension Base	335,832		
<u>CPI Increase</u>	3.4%		
Rate Setting EAV	139,986,660		
Annexations	-		
New Property	1,528,234		
Adjusted EAV =	139,986,660	-	+ = 139,986,660
Rate Setting EAV		Annexations	Disconnections
Numerator =	335,832	x	103.4% = 347,250
Agg. Ext. Base		CPI Factor	
Denominator =	139,986,660	-	1,528,234 = 138,458,426
Adjusted EAV		New Property	
Limiting Rate =	347,250	/	138,458,426 = 0.25080%
Max. Total Capped Extention	139,986,660	x	0.25080% = 351,083

Assessor Estimated EAV Report by Tax District
 Boone County

Totals		New Construction	
Board of Review Abstract	154,540,953	Commercial	0
- Exemptions	14,386,107	Farm	27,561
- Under Assessed	0	Industrial	0
+ State Assessed	0	Local Rail Road	0
Total EAV	140,154,846	Mineral	360,426
- Tif Increment / Ezone	168,186	Residential	1,140,247
Rate Setting EAV	139,986,660	Total	1,528,234

Exemption Category	Commercial		Farm		Industrial		Local Rail Road		Mineral		Residential		State Rail Road		Totals	
	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count
Parcel Count		69		291		5		0		2		1,990		0		2,357
Board of Review Abstract	9,524,811		4,537,170		113,310		0		360,426		140,005,236		0		154,540,953	
- Home Improvement	0	0	0	0	0	0	0	0	0	0	219,397	93	0	0	219,397	93
- Veteran's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
+ State Assessed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
= EAV	9,524,811	0	4,537,170	0	113,310	0	0	0	360,426	0	139,785,839	93	0	0	154,321,556	93
- Senior Assessment Freeze	0	0	0	0	0	0	0	0	0	0	1,389,338	64	0	0	1,389,338	64
- Owner Occupied	6,000	1	30,000	5	0	0	0	0	0	0	8,016,839	1,338	0	0	8,052,839	1,344
- Senior Citizen's	5,000	1	5,000	1	0	0	0	0	0	0	1,666,145	334	0	0	1,676,145	336
- Disabled Person	0	0	0	0	0	0	0	0	0	0	64,000	32	0	0	64,000	32
- Disabled Veteran	0	0	0	0	0	0	0	0	0	0	2,984,388	42	0	0	2,984,388	42
- Returning Veteran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Natural Disaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Fraternal Freeze	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Vet Freeze	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Under Assessed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- E-Zone	0	0	168,186	2	0	0	0	0	0	0	0	0	0	0	168,186	2
- TIF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Drainage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
= Taxable Value	9,513,811		4,333,984		113,310		0		360,426		125,665,129		0		139,986,660	