

This document serves as a cost anyalsis to purchase a Demo Snowplow Truck in lieu of the Approved Resolution for the purchase of a snowplow, in which take posession this snow season

DEMO SNOWPLOW FIGURES

Estimated Price for Demo Truck \$ 262,000.00

Budget Items for Consideration

New Work Truck	\$ 65,000.00
Additional Attachements	\$ 35,000.00
Repair Cost Average (\$32,000 over 4 years)	\$ 8,000.00 per year
Selling Existing Plow to offset Costs	\$ 50,000.00
TOTALS	\$ 158,000.00

REMAINING COST \$ 104,000.00

Estimated FY26 Net Revenue to Move to CIP	\$ 370,000.00
Minus New Truck Remaining	\$ 104,000.00
Total NEW Estimated FY26 Net Revenue to Move to CIP	\$ 266,000.00