

	2024 Adopted	2025 Adopted	2025 Transfers	2025 Expended	2026 Requested
General Government					
Office of the Business Administrator					
Salaries and Wages	112,000.00	105,000.00	2,500.00	107,499.97	111,500.00
Other Expenses	43,600.00	47,750.00		45,453.61	79,050.00
Elections					
Other Expenses	5,000.00	5,000.00		4,716.68	5,500.00
Financial Administration					
Salaries and Wages	58,300.00	72,000.00		48,348.50	80,000.00
Other Expenses	37,760.00	38,150.00		34,322.09	41,900.00
Assessment of Taxes					
Salaries and Wages	15,000.00	15,500.00		15,140.35	16,000.00
Other Expenses					
Maintenance of Tax Maps	2,500.00	2,500.00		2,500.00	2,500.00
Miscellaneous Other Expenses	6,400.00	6,250.00		3,280.14	6,250.00
Collection of Taxes					
Salaries and Wages	25,000.00	12,500.00		12,193.91	35,000.00
Other Expenses	8,550.00	8,300.00		5,039.58	6,900.00
Mayor & Council					
Other Expenses	1,000.00	1,000.00		817.34	1,000.00
Office of the Borough Clerk					
Salaries and Wages	48,500.00	52,500.00		50,407.52	45,000.00
Other Expenses	22,600.00	20,100.00		16,187.01	19,600.00
Municipal Court					
Salaries and Wages	33,400.00	35,600.00	1,000.00	36,467.16	36,000.00
Other Expenses	8,685.00	10,312.00		8,254.15	15,560.00
Public Defender					
Other Expenses	4,800.00	4,800.00		1,200.00	3,800.00
Legal Services and Costs					
Other Expenses	55,000.00	60,000.00		60,000.00	70,500.00
Consultants	45,000.00	10,000.00	7,500.00	16,196.60	5,000.00
Municipal Prosecutor					
Other Expenses	7,200.00	7,200.00		6,300.00	7,500.00
Engineering Services and Costs					
Other Expenses	32,500.00	42,500.00	7,000.00	49,000.00	45,000.00
Public Buildings and Grounds					
Salaries and Wages	5,000.00	5,000.00		2,873.41	5,150.00
Other Expenses	74,900.00	86,100.00	8,000.00	74,669.20	80,900.00
Planning & Zoning					
Salaries and Wages	63,000.00	81,000.00	-4,500.00	74,343.59	81,000.00
Other Expenses	50,350.00	46,850.00	-7,500.00	24,331.42	50,425.00
Shade Tree					
Other Expenses	15,000.00	25,950.00		18,348.43	21,850.00
Insurance					
Group Plan for Employees	270,000.00	331,000.00	-23,500.00	304,594.08	356,000.00
Workers Compensation Insurance	47,413.00	55,500.00		55,235.89	60,000.00
Workers Compensation - First Aid					
Liability & Other Insurance	66,138.00	75,100.00	-9,000.00	65,688.64	77,575.00
Police					
Salaries and Wages	768,000.00	733,000.00		698,934.75	789,000.00
Other Expenses	93,900.00	122,110.00		122,051.68	109,750.00
Due to Fire District	915.00	915.00		0.00	915.00
Streets & Roads					
Repairs & Maintenance					

Salaries and Wages	290,000.00	325,000.00		304,574.72	310,000.00
Other Expenses	85,450.00	108,250.00	-8,000.00	62,934.52	74,250.00
Municipal Service Reimbursement-OE	5,000.00	5,000.00		5,000.00	5,000.00
Street Lighting	34,000.00	34,000.00		33,660.87	36,000.00
Garbage and Trash Removal					
Salaries and Wages	126,000.00	126,000.00		101,881.67	115,000.00
Other Expenses	146,100.00	168,100.00	12,000.00	164,030.06	187,600.00
Health & Welfare					
Board of Health					
Other Expenses	500.00	500.00		95.00	500.00
Recreation & Education					
Recreation					
Other Expenses	10,350.00	12,850.00	-5,000.00	5,835.62	11,650.00
Celebration of Public Events					
Other Expenses	4,500.00	6,000.00		1,939.00	3,500.00
Other Boards & Commissions					
Environmental Commission					
Other Expenses	500.00	1,284.00		1,159.00	1,284.00
Historic Preservation					
Other Expenses	500.00	500.00		295.00	500.00
Economic Development Commission					
Other Expenses	1,500.00	500.00		461.22	1,500.00
State Uniform Construction Code					
Office of the Construction Code Official					
Salaries and Wages	72,000.00	91,500.00		81,290.17	90,000.00
Other Expenses	13,100.00	13,100.00		9,273.73	9,700.00
Unclassified					
Utilities					
Telephone	27,000.00	28,500.00		24,407.35	26,000.00
Electricity	20,000.00	25,000.00	7,000.00	26,705.52	32,000.00
Gasoline & Lubricants	42,000.00	42,000.00	-10,000.00	31,745.96	37,000.00
Natural Gas	9,000.00	12,500.00	5,000.00	16,681.67	16,000.00
Salary & Wage Adjustment					
Accumulated Sick Leave	5,000.00	5,000.00		5,000.00	7,500.00
Statutory Expenditures					
Contribution to:					
PERS	99,237.60	97,181.00		97,181.00	96,595.80
PFRS	180,664.00	225,090.00		225,090.00	207,896.00
DCRP	3,000.00	6,000.00	2,500.00	6,235.19	7,000.00
Unemployment Insurance	5,000.00	5,000.00		5,000.00	5,000.00
Social Security System	136,200.00	145,000.00		140,383.94	156,500.00
Subtotal Appropriations Inside Cap	3,344,012.60	3,603,342.00		3,315,256.91	3,704,100.80
Operations - Excluded from Cap					
Maintenance of Free Public Library	224,307.00	240,365.19		218,388.06	251,053.97
LOSAP Contribution					
First Aid Organization	0.00				
Workers Compensation	2,987.00				
Liability Insurance	6,462.00				
Group Insurance					
Interlocal Municipal Service Agreements					
Emergency 911 and Dispatch	77,746.00	82,566.00		82,566.00	87,620.00
Senior Services	5,200.00	5,300.00		5,300.00	5,500.00
Health Services	51,000.00	52,020.00		52,020.00	53,060.00
Recycling Agreement	79,500.00	85,416.00		85,416.00	91,804.00
Administration of Municipal Alliance Program	1,500.00	1,500.00		1,500.00	1,500.00
Animal Control	13,260.00	13,525.20		13,525.20	13,795.50

Mercer County EMS	3,650.00	3,800.00		3,800.00	3,990.00
Electronic & Paper Shredding	2,000.00	2,000.00		2,000.00	2,000.00
First Aid	40,000.00	55,000.00	15,000.00	40,000.00	70,000.00
Public and Private Programs Offset by Revenues					
Clean Communities		7,259.11		7,259.11	
Environmental Commission	1,500.00				
Solid Waste Recycling	8,222.09				6,752.58
BPU Energy Plan Grant	10,000.00				
Body Armor	947.92	969.85		969.85	997.01
Capital Improvements					
Capital Improvement Fund	15,000.00	15,000.00		15,000.00	15,000.00
Municipal Debt Service					
Payment of Bond Principal	265,000.00	270,000.00		270,000.00	280,000.00
Payment of Bond Anticipation Notes					
Interest on Bonds	65,000.00	55,745.00		55,745.00	47,120.00
Interest on Notes					
Debt Service					
Subtotal Outside Cap	873,282.01	890,466.35		853,489.22	930,193.06
Deferred Charge to Future Taxation-Unfunded	30,000.00	30,000.00		30,000.00	30,000.00
Reserve for Uncollected Taxes	280,000.00	290,000.00		290,000.00	300,000.00
Emergency Authorization					
Total General Appropriations	4,527,294.61	4,813,808.35		4,488,746.13	4,964,293.86
		4,813,808.35		4,488,855.75	4,964,293.86
				109.62	

Water & Sewer Utility Operating	2024 Adopted	2025 Adopted	2025 Transfers	2025 Expended	2026 Requested
Salaries and Wages	336,000.00	340,000.00		306,798.71	395,450.00
Other Expenses	252,000.00	308,525.00		224,136.05	328,075.00
SBRSA Treatment Costs	440,000.00	430,415.00		429,604.00	440,573.00
Group Insurance	150,000.00	142,000.00		132,336.35	142,000.00
Worker's Compensation Insurance	22,000.00	24,000.00		23,674.40	24,000.00
Liability Insurance	31,000.00	31,500.00		28,151.18	31,500.00
Debt Service					
Payment of Bond Principal	70,000.00	70,000.00		70,000.00	75,000.00
Interest on Bonds	20,000.00	20,000.00		18,477.50	15,000.00
NJ EIT	35,000.00	35,000.00		35,375.54	35,000.00
Statutory Expenditures					
Public Employees' Retirement System	42,530.40	41,649.00		41,649.00	41,398.20
Social Security System	40,000.00	45,000.00		23,470.11	30,000.00
Deferred Charge to Future Taxation Ord	107,000.00	107,000.00		107,000.00	107,000.00
Deferred Charge to Future Taxation	200,000.00	200,000.00		200,000.00	200,000.00
Deferred Charge to Future Taxation Ord 18-15					
Surplus to Current Fund	100,000.00				67,500.00
Total Water & Sewer Utility Appropriations	1,845,530.40	1,795,089.00		1,640,672.84	1,932,496.20
		1,795,089.00			1,932,496.20