

2024

Total 2023 Current Fund Appropriations 4,435,330.44
Less: Debt Service -327,000.00
Less: Capital Imprv. Fund -15,000.00
Amt. To Calculate 26.25% 4,093,330.44
26.25% Amount 1,074,499.24

Total 2023 Water / Sewer Fund Appr. 1,722,820.30
Less: Debt Service -125,875.54
Less: Capital Imprv. Fund 0.00
Amt. To Calculate 26.25% 1,596,944.76
26.25% Amount 419,198.00

Current Fund Budget 26.25%

Office of the Administrator - S&W 15,000.00
Office of the Administrator - OE 7,500.00

Office of the Borough Clerk - S&W 20,000.00
Office of the Borough Clerk - OE 7,000.00

Mayor & Council - OE 0.00

Elections - OE 0.00

Financial Administration - S&W 15,000.00
Financial Administration - OE 16,000.00

Assessment of Taxes - S&W 5,000.00
Assessment of Taxes - OE 4,000.00
Maintenance of Tax Map 2,500.00

Collection of Taxes - S&W 7,500.00
Collection of Taxes - OE 10,000.00

Legal Services & Costs - OE 60,000.00

Municipal Prosecutor - S&W 2,000.00

Engineering Services & Costs - OE 35,000.00

Public Buildings & Grounds - S&W 4,000.00
Public Buildings & Grounds - OE 30,000.00

Planning & Zoning - S&W 10,000.00
Planning & Zoning - OE 4,000.00

Shade Tree - S&W 0.00
Shade Tree - OE 4,000.00

Insurance
Group Insurance for Employees 50,000.00
Workers' Compensation Insurance 75,000.00
Liability & Other Insurance 100,000.00
Surety Bonds 0.00
Unemployment Insurance 0.00

Police - S&W 80,000.00
Police - OE 30,000.00

As Amended

15,000.00
7,500.00

20,000.00
7,000.00

0.00

0.00

15,000.00
16,000.00

5,000.00
4,000.00
2,500.00

7,500.00
10,000.00

60,000.00

2,000.00

35,000.00

4,000.00
30,000.00

10,000.00
4,000.00

0.00
4,000.00

50,000.00
75,000.00
100,000.00
0.00
0.00

80,000.00
30,000.00

Streets - Salaries and Wages	30,000.00					30,000.00
Streets - Other Expense	20,000.00					20,000.00
Street Lighting - OE	6,000.00					6,000.00
Garbage & Trash Removal - S&W	20,000.00					20,000.00
Garbage & Trash Removal - OE	20,000.00					20,000.00
Board of Health - OE	500.00					500.00
Recreation - S&W	0.00					0.00
Recreation - OE	2,500.00					2,500.00
Celebration of Public Events - OE	0.00					0.00
Historic Preservation						0.00
Environmental Commission - OE	500.00					500.00
Economic Development Comm. - OE	500.00					500.00
Gas (Propane/Natural Gas)	5,000.00					5,000.00
Telephone	3,000.00					3,000.00
Electricity	5,000.00					5,000.00
Gasoline & Lubricants	5,000.00					5,000.00
Construction Code Official - S&W	10,000.00					10,000.00
Construction Code Official - OE	2,000.00					2,000.00
PERS						0.00
Social Security	10,000.00					10,000.00
PFRS						0.00
DCRP	5,000.00					5,000.00
Municipal Court - S&W	6,000.00					6,000.00
Municipal Court - OE	2,000.00					2,000.00
Public Defender - OE	1,000.00					1,000.00
Maintenance of Free Public Library - S&W	10,000.00					10,000.00
Maintenance of Free Public Library - OE	7,500.00					7,500.00
LOSAP Contribution - First Aid Org.	0.00					0.00
Interlocal Agreements						0.00
Dispatch Services						0.00
Mercer County EMS	3,430.00					3,430.00
Health Service	14,000.00					14,000.00
Animal Control	4,000.00					4,000.00
Electronics & Paper Shredding	2,000.00					2,000.00
Recycling Agreement	39,232.00					39,232.00
Adm. Of Municipal Alliance Program						0.00
Basic Life Support						0.00
First Aid Services						0.00
Sr. Services Coordinator	5,000.00					5,000.00
Total Temporary Budget Subject to 26.25%	832,662.00	0.00	-	-		832,662.00
Payment of Bond Principal	235,000.00					235,000.00
Interest on Bonds	100,000.00					100,000.00
Payment of Bond Anticipation Notes	0.00					0.00
Interest On BAN's	0.00					0.00
Capital Improvement Fund	1,167,662.00	0.00	0.00	0.00		1,167,662.00

Water / Sewer Fund Budget

Operating				
S&W	60,000.00			60,000.00
OE	100,000.00			100,000.00
Group Insurance	20,000.00			20,000.00
Liability and Other Insurance	32,000.00			32,000.00
Workers' Compensation Insurance	30,000.00			30,000.00
Stoney Brook Regional Sewerage	125,000.00			125,000.00
Capital Outlay	0.00			0.00
PERS				0.00
Social Security	5,000.00			5,000.00
Total Temporary Budget Subject to 26.25%	372,000.00	0.00	0.00	372,000.00
Payment of Bond Principal	65,000.00			65,000.00
Water Bond Interest	30,000.00			30,000.00
Payment of Bond Anticipation Notes	0.00			0.00
NJLT -Principal	38,000.00			38,000.00
	505,000.00	0.00	0.00	505,000.00