ENGINEERING PROJECT LIST - 2023

ROUTINE ENGINEERING	CURRENT FUND	GENERAL CAPITAL
General Engineering – Current Fund	\$10,000.00	
Attendance at Meetings	\$ 4,000.00	
Road Program Evaluation & Prioritization (AMP Projects)	\$ 5,000.00	
NJDOT Grant Application (Mill and Overlay)	\$ 6,000.00	
Stormwater Pollution Plan	\$ 5,000.00	
Tax Map Updates/Maintenance	\$ 2,500.00	
NJDOT – W. Franklin/Knowles (Construction)		\$ 89,000.00
NJDOT – Rockwell Green/Scudder Court (Design/Bid Phase)		\$ 70,000.00
TOTAL – CURRENT	\$ 32,500.00	
Tax Maps	\$ 2,500.00	
TOTAL – CAPITAL		\$159,000.00

WATER AND SEWER ENGINEERING PROJECT LIST – 2023

ROUTINE ENGINEERING	<u>WATER</u>	<u>SEWER</u>	WATER/SEWER CAPITAL
General Engineering – Water/Sewer Water/Sewer Connection Fees Grease Interceptors	\$10,000.00 \$ 5,500.00	\$ 4,500.00	
NJDEP REGULATION			
Water Conservation & Draught Management Water & Sewer – O&M Manual Update Water Utilization & DRBC Audit Report CCR Report WATER QUALITY ACCOUNTABILITY ACT	\$ 5,000.00 \$ 4,500.00 \$ 3,000.00 \$ 5,000.00		
Update Water System Standard Drawings & Construction Rules and Regulations	\$ 3,750.00		
Update Sanitary System Standard Drawings & Construction Rules & Regulations		\$ 2,500.00	
Asset Management Plan			\$ 35,000.00
TOTAL	\$ 36,750.00	\$ 7,000.00	\$ 35,000.00

WATER/SEWER – Cost to be determined

Lead & Copper Rule Compliance

Prepare Record Cards for Water System Valves, Hydrants, Service Lines

Update Sanitary Sewer System Map Prepare Sanitary Sewer System Book Maps

Well 6 Improvements – Pumping Efficiency
Pressure Switches, Pumps, Instrumentation, Air Stripper

Replace Water Meters (Phased Approach)

Well 7 – Emergency Generator Connection

Curlis Pump Station – I & I Study

Sanitary Sewer System – Smoke & Camera Inspection

Time and Material Basis

Requires high level concept design & defined scope of work

Requires high level concept design & defined scope of work

Requires high level concept design & defined scope of work

Requires high level concept design & defined scope of work

Requires high level concept design & defined scope of work