

	2023 Adopted	2023 Transfers	2023 Expended	2024 Requested
General Government				
Office of the Business Administrator				
Salaries and Wages	84,000.00		51,774.01	112,000.00
Other Expenses	41,100.00		39,327.26	43,600.00
Elections				
Other Expenses	5,000.00		1,296.44	5,000.00
Financial Administration				
Salaries and Wages	58,300.00		53,610.00	58,300.00
Other Expenses	36,510.00		29,827.89	37,760.00
Assessment of Taxes				
Salaries and Wages	14,500.00		13,576.37	15,000.00
Other Expenses				
Maintenance of Tax Maps	2,500.00			2,500.00
Miscellaneous Other Expenses	6,950.00		3,538.24	6,400.00
Collection of Taxes				
Salaries and Wages	25,000.00		21,537.65	25,000.00
Other Expenses	8,250.00		5,570.13	8,550.00
Mayor & Council				
Other Expenses	1,000.00		670.24	1,000.00
Office of the Borough Clerk				
Salaries and Wages	48,000.00		47,835.70	48,500.00
Other Expenses	22,600.00		13,104.40	22,600.00
Municipal Court				
Salaries and Wages	37,800.00		32,407.52	33,400.00
Other Expenses	8,390.00		6,475.70	8,685.00
Public Defender				
Other Expenses	4,800.00		1,800.00	4,800.00
Legal Services and Costs				
Other Expenses	55,000.00	3,500.00	55,000.00	55,000.00
Consultants	45,000.00		45,000.00	45,000.00
Municipal Prosecutor				
Other Expenses	7,200.00		6,600.00	7,200.00
Engineering Services and Costs				
Other Expenses	35,000.00		18,348.75	32,500.00
Public Buildings and Grounds				
Salaries and Wages	5,000.00		2,736.48	5,000.00
Other Expenses	62,950.00		58,018.12	74,900.00
ARP Funding	17,000.00		17,000.00	0.00
Planning & Zoning				
Salaries and Wages	66,200.00		57,228.99	63,000.00
Other Expenses	20,350.00		10,033.53	50,350.00
Shade Tree				
Other Expenses	27,650.00		12,670.00	15,000.00
Insurance				
Group Plan for Employees	270,000.00	-4,700.00	257,786.67	270,000.00

Workers Compensation Insurance	36,926.00		36,925.56	47,413.00
Workers Compensation - First Aid	8,884.00		8,884.00	
Liability & Other Insurance	63,901.00		63,901.00	66,138.00
Police				
Salaries and Wages	753,000.00	-5,000.00	699,687.31	768,000.00
Other Expenses	108,500.00	5,000.00	102,973.60	93,900.00
Due to Fire District	915.00		0.00	915.00
Streets & Roads				
Repairs & Maintenance				
Salaries and Wages	292,000.00		257,697.88	290,000.00
Other Expenses	91,150.00		60,213.01	85,450.00
Municipal Service Reimbursement-OE	5,000.00		5,000.00	5,000.00
Street Lighting	34,000.00		30,950.64	34,000.00
Garbage and Trash Removal				
Salaries and Wages	122,000.00		114,753.45	126,000.00
Other Expenses	138,775.00		110,299.85	146,100.00
Health & Welfare				
Board of Health				
Other Expenses	500.00		495.00	500.00
Recreation & Education				
Recreation				
Other Expenses	9,150.00		6,873.64	10,350.00
Celebration of Public Events				
Other Expenses	4,500.00	1,200.00	5,559.34	4,500.00
Other Boards & Commissions				
Environmental Commission				
Other Expenses	500.00		460.00	500.00
Historic Preservation				
Other Expenses	500.00		100.00	500.00
Economic Development Commission				
Other Expenses	500.00		437.40	1,500.00
State Uniform Construction Code				
Office of the Construction Code Official				
Salaries and Wages	72,000.00		66,740.43	72,000.00
Other Expenses	12,200.00		8,811.39	13,100.00
Unclassified				
Utilities				
Telephone	29,000.00		23,300.02	27,000.00
Electricity	23,000.00		15,144.19	20,000.00
Gasoline & Lubricants	46,000.00		36,456.12	42,000.00
Natural Gas	11,000.00		5,442.87	9,000.00
Salary & Wage Adjustment				
Accumulated Sick Leave	5,000.00		5,000.00	5,000.00
Statutory Expenditures				
Contribution to:				
PERS	97,888.22		97,888.22	99,237.60
PFRS	161,880.00		161,880.00	180,664.00
DCRP	3,000.00		975.01	3,000.00

Unemployment Insurance	5,000.00	5,000.00	5,000.00
Social Security System	136,200.00	128,483.86	136,200.00
Subtotal Appropriations Inside Cap	3,288,919.22	2,923,107.88	3,344,012.60
Operations - Excluded from Cap			
Maintenance of Free Public Library	204,923.00	170,060.82	224,307.00
LOSAP Contribution			
First Aid Organization	7,000.00	5,375.44	0.00
Workers Compensation			2,987.00
Liability Insurance			6,462.00
Group Insurance			
Interlocal Municipal Service Agreements			
Emergency 911 and Dispatch	76,222.32	76,222.00	77,746.00
Senior Services	5,100.00	5,100.00	5,200.00
Health Services	50,900.00	37,499.00	51,000.00
Recycling Agreement	39,232.00	39,232.00	79,500.00
Administration of Municipal Alliance Program	1,500.00	1,500.00	1,500.00
Animal Control	13,200.00	11,916.00	13,260.00
Mercer County EMS	3,430.00	3,430.00	3,650.00
Electronic & Paper Shredding	2,000.00	2,000.00	2,000.00
First Aid	25,230.00	25,230.00	40,000.00
BLS Service	3,000.00	0.00	
Public and Private Programs Offset by Revenues			
Clean Communities	6,391.07	6,391.07	
Community Forestry			
Storm Water Management	25,000.00	25,000.00	
Solid Waste Recycling	21,797.88	21,797.88	
Body Armor	876.02	876.02	947.92
Capital Improvements			
Capital Improvement Fund	15,000.00	15,000.00	15,000.00
Municipal Debt Service			
Payment of Bond Principal	255,000.00	255,000.00	265,000.00
Payment of Bond Anticipation Notes			
Interest on Bonds	72,000.00	70,288.76	65,000.00
Interest on Notes			
Debt Service			
Subtotal Outside Cap	827,802.29	771,918.99	853,559.92
Deferred Charge to Future Taxation-Unfunded	60,000.00	60,000.00	30,000.00
Reserve for Uncollected Taxes	270,000.00	270,000.00	280,000.00
Emergency Authorization	20,000.00		
Total General Appropriations	4,466,721.51	4,025,026.87	4,507,572.52
adopted budget	4,435,330.44		
C159's	31,391.07		
	4,466,721.51		
S&W	1,577,800.00	1,419,585.79	1,616,200.00

OE	2,888,921.51		2,605,441.08	2,891,372.52
	4,466,721.51		4,025,026.87	4,507,572.52

Water & Sewer Utility Operating	2023 Adopted	2023 Transfers	2023 Expended	2024 Requested
Salaries and Wages	305,000.00		279,182.48	336,000.00
Other Expenses	317,040.00		169,851.60	252,000.00
ARP Funding	117,813.10		103,000.00	0.00
SBRSA Treatment Costs	427,000.00		426,934.00	440,000.00
Group Insurance	115,000.00		100,929.30	150,000.00
Worker's Compensation Insurance	15,825.24		15,825.24	22,000.00
Liability Insurance	26,314.32		24,364.14	31,000.00
Debt Service				
Payment of Bond Principal	65,000.00		65,000.00	70,000.00
Payment of BAN				
Interest on Bonds	24,000.00		23,371.24	20,000.00
Interest on Notes				
NJ EIT	36,875.54		25,525.54	35,000.00
Statutory Expenditures				
Public Employees' Retirement System	41,952.10		41,952.10	42,530.40
Social Security System	24,000.00		21,860.49	40,000.00
Deferred Charge to Future Taxation Ord	107,000.00		107,000.00	107,000.00
Deferred Charge to Future Taxation				200,000.00
Surplus to Current Fund	100,000.00			100,000.00
Total Water & Sewer Utility Appropriations	1,722,820.30		1,404,796.13	1,845,530.40
	1,622,518.98			