

Governor's Council on Alcoholism and Drug Abuse
Fiscal Grant Cycle July 2020-June 2025

FORM 8
ALLIANCE BUDGET

Alliance Name: Hopewell Valley

County:

Grant Year: FY24

Last Updated: 4/4/2023

PROGRAM	DEDR AWARD TOTAL	DEDR			CASH MATCH	IN-KIND	PROGRAM TOTAL
		PERSONNEL/TWP EMPLOYEE	CONSULTANT	OTHER DIRECT COST			
Alliance Coordination	0.00						0.00
Healthy Communities/Healthy Youth	2,767.00			2,767.00	2,366.75	7,100.25	12,234.00
L.E.A.D./Too Good For Drugs	900.00			900.00			900.00
Mental Health First Aid	4,000.00			4,000.00			4,000.00
Parents Who Host	1,200.00			1,200.00			1,200.00
Project Sticker Shock	600.00			600.00			600.00
	0.00						0.00
	0.00						0.00
	0.00						0.00
	0.00						0.00
	0.00						0.00
	0.00						0.00
	0.00						0.00
	0.00						0.00
	0.00						0.00
TOTAL EXPENSES	9,467.00	0.00	0.00	9,467.00	2,366.75	7,100.25	18,934.00