

	2022 Adopted	2022 Expended	2023 Requested
General Government			
Office of the Business Administrator			
Salaries and Wages	108,205.00	21,408.96	84,000.00
Other Expenses	40,700.00	33,295.01	41,100.00
Elections			
Other Expenses	5,000.00	3,002.85	5,000.00
Financial Administration			
Salaries and Wages	56,800.00	52,313.80	58,300.00
Other Expenses	28,725.00	25,881.89	36,510.00
Assessment of Taxes			
Salaries and Wages	14,070.00	14,059.66	14,500.00
Other Expenses			
Maintenance of Tax Maps	2,500.00	2,500.00	2,500.00
Miscellaneous Other Expenses	6,500.00	2,970.57	6,950.00
Collection of Taxes			
Salaries and Wages	25,000.00	8,302.82	25,000.00
Other Expenses	8,250.00	4,286.31	8,250.00
Mayor & Council			
Other Expenses	1,000.00	781.83	1,000.00
Office of the Borough Clerk			
Salaries and Wages	46,225.00	46,993.41	48,000.00
Other Expenses	18,600.00	10,693.42	22,600.00
Municipal Court			
Salaries and Wages	36,760.00	32,238.09	37,800.00
Other Expenses	8,590.00	5,083.46	8,390.00
Public Defender			
Other Expenses	4,800.00	2,400.00	4,800.00
Legal Services and Costs			
Other Expenses	55,000.00	56,395.62	55,000.00
Consultants	45,000.00	36,063.75	45,000.00
Municipal Prosecutor			
Other Expenses	7,200.00	6,300.00	7,200.00
Engineering Services and Costs			
Other Expenses	25,000.00	25,000.00	35,000.00
Public Buildings and Grounds			
Salaries and Wages	12,000.00	2,802.95	5,000.00
Other Expenses	57,750.00	60,325.79	62,950.00
ARP Funding	38,256.82	29,969.32	17,000.00

	2022 Adopted	2022 Expended	2023 Requested
Planning & Zoning			
Salaries and Wages	64,550.00	53,426.35	66,200.00
Other Expenses	22,600.00	19,890.23	20,350.00
Shade Tree			
Other Expenses	27,650.00	24,746.78	27,650.00
Insurance			
Group Plan for Employees	220,920.00	214,468.87	270,000.00
Workers Compensation Insurance	36,335.00	30,268.60	36,926.00
Workers Compensation - First Aid	10,150.00	10,150.00	8,884.00
Liability & Other Insurance	53,965.00	53,964.12	63,901.00
Police			
Salaries and Wages	680,575.00	693,510.73	753,000.00
Other Expenses	105,300.00	102,165.30	108,500.00
Due to Fire District	915.00	915.00	915.00
Streets & Roads			
Repairs & Maintenance			
Salaries and Wages	285,585.00	262,533.95	292,000.00
Other Expenses	91,550.00	47,386.93	91,150.00
Municipal Service Reimbursement-OE	5,000.00	0.00	5,000.00
Street Lighting	33,000.00	32,096.10	34,000.00
Garbage and Trash Removal			
Salaries and Wages	119,885.00	111,669.02	122,000.00
Other Expenses	135,275.00	136,939.97	138,775.00
Health & Welfare			
Board of Health			
Other Expenses	500.00	95.00	500.00
Recreation & Education			
Recreation			
Other Expenses	6,400.00	6,129.05	9,150.00
Celebration of Public Events			
Other Expenses	4,500.00	3,432.05	4,500.00
Other Boards & Commissions			
Environmental Commission			
Other Expenses	500.00	400.00	500.00
Historic Preservation			
Other Expenses	500.00	260.00	500.00
Economic Development Commission			
Other Expenses	500.00	500.00	500.00

	2022 Adopted	2022 Expended	2023 Requested
State Uniform Construction Code			
Office of the Construction Code Official			
Salaries and Wages	70,500.00	61,618.84	72,000.00
Other Expenses	11,550.00	8,252.86	12,200.00
Unclassified			
Utilities			
Telephone	27,000.00	25,805.28	29,000.00
Electricity	26,500.00	19,265.83	23,000.00
Gasoline & Lubricants	26,000.00	40,515.99	46,000.00
Natural Gas	10,000.00	8,247.91	11,000.00
Salary & Wage Adjustment			
Accumulated Sick Leave	5,000.00	0.00	5,000.00
Statutory Expenditures			
Contribution to:			
PERS	97,372.80	97,372.80	97,888.22
PFRS	125,192.00	125,192.00	161,880.00
DCRP	3,000.00	285.85	3,000.00
Unemployment Insurance	2,500.00	2,500.00	5,000.00
Social Security System	115,000.00	120,839.82	136,200.00
Subtotal Appropriations Inside Cap	3,077,701.62	2,797,914.74	3,288,919.22
Operations - Excluded from Cap			
Maintenance of Free Public Library	184,599.00	164,387.57	204,923.00
LOSAP Contribution			
First Aid Organization	10,000.00	5,769.19	7,000.00
Group Insurance	2,080.00	2,080.00	
Interlocal Municipal Service Agreements			
Emergency 911 and Dispatch	74,727.77	74,727.77	76,222.32
Senior Services	5,000.00	5,000.00	5,100.00
Health Services	46,480.00	46,480.00	50,900.00
Recycling Agreement	38,301.00	38,301.00	39,232.00
Administration of Municipal Alliance Program	1,500.00	1,500.00	1,500.00
Animal Control	12,000.00	12,000.00	13,200.00
Mercer County EMS	3,500.00	3,500.00	3,430.00
Electronic & Paper Shredding			2,000.00
First Aid			25,230.00
BLS Service	3,000.00	0.00	3,000.00

	2022 Adopted	2022 Expended	2023 Requested
Public and Private Programs Offset by Revenues			
Clean Communities	11,374.13	11,374.13	
Community Forestry	10,000.00	10,000.00	
Solid Waste Recycling			21,797.88
Body Armor	681.57	681.57	876.02
Capital Improvements			
Capital Improvement Fund	15,000.00	15,000.00	15,000.00
Municipal Debt Service			
Payment of Bond Principal	245,000.00	245,000.00	255,000.00
Payment of Bond Anticipation Notes			
Interest on Bonds	76,176.63	76,163.76	72,000.00
Interest on Notes			
Debt Service			
Subtotal Outside Cap	739,420.10	711,964.99	796,411.22
Deferred Charge to Future Taxation-Unfunded	53,200.00		60,000.00
Reserve for Uncollected Taxes	265,000.00	265,000.00	270,000.00
Emergency Authorization			20,000.00
Total General Appropriations	4,135,321.72	3,774,879.73	4,435,330.44

	2022 Adopted	2022 Expended	2023 Requested
Water & Sewer Utility Operating			
Salaries and Wages	260,000.00	245,529.48	305,000.00
Other Expenses	289,125.00	225,973.32	317,040.00
ARP Funding	96,556.28	96,509.05	117,813.10
SBRSA Treatment Costs	420,000.00	413,288.00	427,000.00
Group Insurance	96,500.00	92,806.70	115,000.00
Worker's Compensation Insurance	23,127.00	23,127.00	15,825.24
Liability Insurance	15,571.00	12,972.88	26,314.32
Debt Service			
Payment of Bond Principal	65,000.00	65,000.00	65,000.00
Payment of BAN			
Interest on Bonds	25,500.00	25,500.00	24,000.00
Interest on Notes			
NJ EIT	36,875.54	25,775.12	36,875.54
Statutory Expenditures			
Public Employees' Retirement System	41,731.20	41,731.20	41,952.10
Social Security System	20,000.00	17,513.96	24,000.00
Deferred Charge to Future Taxation Ord			107,000.00
Deferred Charge to Future Taxation Ord 07-09			
Deferred Charge to Future Taxation Ord 18-15			
Surplus to Current Fund			100,000.00
Total Water & Sewer Utility Appropriations	1,389,986.02	1,285,726.71	1,722,820.30