	2022	2022	2023
	Adopted	Expended	Requested
General Government			
Office of the Business Administrator	100 20 5 00	21 400 06	0.4.000.00
Salaries and Wages	108,205.00	21,408.96	84,000.00
Other Expenses	40,700.00	33,295.01	41,100.00
Elections	7 000 00	2 002 07	- 000 00
Other Expenses	5,000.00	3,002.85	5,000.00
Financial Administration			
Salaries and Wages	56,800.00	52,313.80	58,300.00
Other Expenses	28,725.00	25,881.89	36,510.00
Assessment of Taxes			
Salaries and Wages	14,070.00	14,059.66	14,500.00
Other Expenses			
Maintenance of Tax Maps	2,500.00	2,500.00	2,500.00
Miscellaneous Other Expenses	6,500.00	2,970.57	6,950.00
Collection of Taxes			
Salaries and Wages	25,000.00	8,302.82	25,000.00
Other Expenses	8,250.00	4,286.31	8,250.00
Mayor & Council			
Other Expenses	1,000.00	781.83	1,000.00
Office of the Borough Clerk			
Salaries and Wages	46,225.00	46,993.41	48,000.00
Other Expenses	18,600.00	10,693.42	22,600.00
Municipal Court			
Salaries and Wages	36,760.00	32,238.09	37,800.00
Other Expenses	8,590.00	5,083.46	8,390.00
Public Defender			
Other Expenses	4,800.00	2,400.00	4,800.00
Legal Services and Costs			
Other Expenses	55,000.00	56,395.62	55,000.00
Consultants	45,000.00	36,063.75	45,000.00
Municipal Prosecutor			
Other Expenses	7,200.00	6,300.00	7,200.00
Engineering Services and Costs			
Other Expenses	25,000.00	25,000.00	35,000.00
Public Buildings and Grounds	•	•	•
Salaries and Wages	12,000.00	2,802.95	5,000.00
Other Expenses	57,750.00	60,325.79	62,950.00
ARP Funding	38,256.82	29,969.32	17,000.00
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Planning & Zoning Adopted Expended Requested Salaries and Wages 64,550.00 53,426.35 66,200.00 Other Expenses 22,600.00 19,890.23 20,350.00 Shade Tree 27,650.00 24,746.78 27,650.00 Other Expenses 27,650.00 24,746.78 27,650.00 Insurance 36,350.00 30,268.60 36,296.00 Workers Compensation Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation - First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police 53,965.00 693,510.73 753,000.00 Police 591.00 693,510.73 753,000.00 Police 915.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance Salaries and		2022	2022	2023
Salaries and Wages 64,550.00 53,426.35 66,200.00 Other Expenses 22,600.00 19,890.23 20,350.00 Shade Tree Other Expenses 27,650.00 24,746.78 27,650.00 Insurance 270,000.00 24,746.78 27,650.00 Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police 8 868,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Other Expenses 285,585.00 262,533.95 292,000.00 Streets & Roads 8 285,585.00 262,533.95 292,000.00 Streets & Roads 8 285,585.00 262,533.95 292,000.00 Municipal Service Reimbursement-OE 5,000.00 47,386.93 91,150.00 Street Lighting		Adopted	Expended	Requested
Other Expenses 22,600.00 19,890.23 20,350.00 Shade Tree Other Expenses 27,650.00 24,746.78 27,650.00 Insurance 32,050.00 24,746.78 27,650.00 Group Plan for Employees 220,920.00 214,468.87 270,000.00 Workers Compensation Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation - First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police 8 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Other Expenses 105,300.00 102,165.30 108,500.00 Streets & Roads 8 8 8 8 8 10,000 91,500 91,500 91,500 91,500 91,500 91,500 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000				
Shade Tree 27,650.00 24,746.78 27,650.00 Other Expenses 27,650.00 24,746.78 27,650.00 Insurance 36,335.00 214,468.87 270,000.00 Workers Compensation Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation - First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police Salaries and Wages 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 47,386.93 91,150.00 Street Lighting 33,000.00 32,096.10 34,000.00 Streat Lighting 111,669.02 122,000.00	Salaries and Wages	64,550.00	53,426.35	66,200.00
Other Expenses 27,650.00 24,746.78 27,650.00 Insurance 36,335.00 214,468.87 270,000.00 Workers Compensation Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation - First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police 8 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Other Expenses 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 34,000.00 Salaries and Wages 119,885.00 111,669.02 122,000.00 Other Expenses 500.00 95.00 500.00 Recreation & Education Recreatio	Other Expenses	22,600.00	19,890.23	20,350.00
Insurance Group Plan for Employees 220,920.00 214,468.87 270,000.00 Workers Compensation Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation - First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police Salaries and Wages 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Other Expenses 105,300.00 102,165.30 108,500.00 Other Expenses 915.00 915.00 915.00 915.00 Streets & Roads Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Other Expenses 91,550.00 47,386.93 91,150.00 Other Expenses 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Other Expenses 135,275.00 136,939.97 138,775.00 Other Expenses 500.00 95.00 500.00 Other Expenses 500.00 6,129.05 9,150.00 Other Expenses 6,400.00 6,129.05 9,150.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Expenses 500.00 400.00 500.00 Other Expenses 500.00 500.00 Oth	Shade Tree			
Group Plan for Employees 220,920.00 214,468.87 270,000.00 Workers Compensation Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation - First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police Salaries and Wages 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 32,096.10 34,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 319,885.00 111,669.02 122,000.00 Garbage and Wages 19,885.00 136,939.97 138,775.00 Health & Welfare Boa	Other Expenses	27,650.00	24,746.78	27,650.00
Workers Compensation Insurance 36,335.00 30,268.60 36,926.00 Workers Compensation - First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police 8 680,575.00 693,510.73 753,000.00 Salaries and Wages 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance 8 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Other Expenses 91,550.00 47,386.93 91,150.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 33,000.00 32,096.10 34,000.00 Salaries and Wages 119,885.00 111,669.02 122,000.00 Other Expenses 500.00 95.00 500.00 Health & Welfare 500.00 95.00 500.00 Recreation	Insurance			
Workers Compensation - First Aid 10,150.00 10,150.00 8,884.00 Liability & Other Insurance 53,965.00 53,964.12 63,001.00 Police 53,965.00 53,964.12 63,001.00 Salaries and Wages 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 319,885.00 111,669.02 122,000.00 Other Expenses 19,885.00 111,669.02 122,000.00 Other Expenses 500.00 95.00 500.00 Recreation & Welfare 8 8 8 9.150.00 <td>Group Plan for Employees</td> <td>220,920.00</td> <td>214,468.87</td> <td>270,000.00</td>	Group Plan for Employees	220,920.00	214,468.87	270,000.00
Liability & Other Insurance 53,965.00 53,964.12 63,901.00 Police Salaries and Wages 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 111,669.02 122,000.00 Other Expenses 109,000 95.00 138,775.00 Health & Welfare Board of Health 0ther Expenses 500.00 95.00 500.00 Recreation & Education Regression & Education Regression & Education Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspa	Workers Compensation Insurance	36,335.00	30,268.60	36,926.00
Police Salaries and Wages 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance 8 8 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare Board of Health 0ther Expenses 500.00 95.00 500.00 Recreation & Education Recreation & Education Other Expenses 6,400.00 6,129.05 9,150.00 Celebration of Public Events Other Expenses 4,500.00 3,432.05 <td>Workers Compensation - First Aid</td> <td>10,150.00</td> <td>10,150.00</td> <td>8,884.00</td>	Workers Compensation - First Aid	10,150.00	10,150.00	8,884.00
Salaries and Wages 680,575.00 693,510.73 753,000.00 Other Expenses 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 33,000.00 32,096.10 34,000.00 Other Expenses 119,885.00 111,669.02 122,000.00 Other Expenses 500.00 95.00 500.00 Recreation Other Expenses 6,400.00 6,129.05 9,150.00 Celebration of Public Events 4,500.00 3,432.05 4,500.00 Other Expenses 4,500.00 3,432.05 4,500.00 <td< td=""><td>Liability & Other Insurance</td><td>53,965.00</td><td>53,964.12</td><td>63,901.00</td></td<>	Liability & Other Insurance	53,965.00	53,964.12	63,901.00
Other Expenses 105,300.00 102,165.30 108,500.00 Due to Fire District 915.00 915.00 915.00 Streets & Roads Repairs & Maintenance 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare Board of Health 95.00 95.00 500.00 Recreation & Education Celebration of Public Events Other Expenses 4,500.00 3,432.05 4,500.00	Police			
Due to Fire District 915.00 915.00 Streets & Roads Repairs & Maintenance 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 33,000.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare 34,000.00 95.00 500.00 Recreation & Education 500.00 95.00 500.00 Recreation & Education 6,400.00 6,129.05 9,150.00 Celebration of Public Events 6,400.00 6,129.05 9,150.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commission 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Other Expenses 500.00 260.00 500.00	Salaries and Wages	680,575.00	693,510.73	753,000.00
Streets & Roads Repairs & Maintenance 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare Board of Health 500.00 95.00 500.00 Recreation & Education Recreation & Education Celebration of Public Events Other Expenses 4,500.00 3,432.05 4,500.00 Other Expenses Other Boards & Commission 4,500.00 3,432.05 4,500.00 Other Expenses 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Other Expenses 500.00 260.00 500.00	Other Expenses	105,300.00	102,165.30	108,500.00
Repairs & Maintenance Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare Board of Health 500.00 95.00 500.00 Recreation & Education Recreation & Education Other Expenses 6,400.00 6,129.05 9,150.00 Celebration of Public Events Other Expenses 4,500.00 3,432.05 4,500.00 Other Expenses Other Expenses 500.00 400.00 500.00 Historic Preservation Other Expenses 500.00 260.00 500.00 Economic Development Commission 500.00 2	Due to Fire District	915.00	915.00	915.00
Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare 8 8 8 8 8 8 8 8 8 8 9 500.00 95.00 500.00 500.00 8 500.00 95.00 500.00 500.00 95.00 500.00 6,129.05 9,150.00 95.00 6,129.05 9,150.00 6,129.05 9,150.00 6,129.05 9,150.00 6,129.05 9,150.00 6,129.05 9,150.00 6,129.05 9,150.00 6,129.05 9,150.00 6,129.05 9,150.00 6,129.05 6,129.05 4,500.00 6,129.05 6,129.05 6,129.05 6,129.05 6,129.05	Streets & Roads			
Salaries and Wages 285,585.00 262,533.95 292,000.00 Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare 8 8 8 8 8 8 8 8 8 8 9 500.00 95.00 500.00 500.00 8 9 500.00 95.00 500.00 500.00 95.00 500.00 9 500.00 95.00 500.00 9 500.00 9 500.00 9 500.00 9 9,150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.0	Repairs & Maintenance			
Other Expenses 91,550.00 47,386.93 91,150.00 Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare 8 8 8 8 8 8 8 8 8 8 9 500.00 95.00 500.00 500.00 8 8 8 8 8 8 8 9 150.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ \$ 500.00 \$ \$ 9,150.00 \$ \$ 9,150.00 \$ \$ 9,150.00 \$ \$ \$ 9,150.00 \$ \$ 9,150.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <t< td=""><td>-</td><td>285,585.00</td><td>262,533.95</td><td>292,000.00</td></t<>	-	285,585.00	262,533.95	292,000.00
Municipal Service Reimbursement-OE 5,000.00 0.00 5,000.00 Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare 8 9 9 5 5 9 150.00 8 8 9 150.00 8 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9 150.00 9	_	91,550.00	47,386.93	91,150.00
Street Lighting 33,000.00 32,096.10 34,000.00 Garbage and Trash Removal 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare Board of Health 500.00 95.00 500.00 Recreation & Education Recreation 6,400.00 6,129.05 9,150.00 Celebration of Public Events 4,500.00 3,432.05 4,500.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions Environmental Commission 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Other Expenses 500.00 260.00 500.00	_	5,000.00	0.00	5,000.00
Garbage and Trash Removal Salaries and Wages 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare Board of Health 500.00 95.00 500.00 Recreation & Education Recreation Other Expenses 6,400.00 6,129.05 9,150.00 Celebration of Public Events 4,500.00 3,432.05 4,500.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions Environmental Commission 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Other Expenses 500.00 260.00 500.00	-	·	32,096.10	•
Salaries and Wages 119,885.00 111,669.02 122,000.00 Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare Board of Health 500.00 95.00 500.00 Recreation & Education Recreation 500.00 95.00 500.00 Recreation Other Expenses 6,400.00 6,129.05 9,150.00 Celebration of Public Events 4,500.00 3,432.05 4,500.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commission Other Expenses 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Other Expenses 500.00 260.00 500.00		·		
Other Expenses 135,275.00 136,939.97 138,775.00 Health & Welfare Board of Health 500.00 95.00 500.00 Other Expenses 500.00 95.00 500.00 Recreation Other Expenses 6,400.00 6,129.05 9,150.00 Celebration of Public Events Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions Environmental Commission Other Expenses Mistoric Preservation 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Economic Development Commission Commission		119,885.00	111,669.02	122,000.00
Health & Welfare Board of Health 500.00 95.00 500.00 Recreation & Education Recreation Other Expenses 6,400.00 6,129.05 9,150.00 Celebration of Public Events 3,432.05 4,500.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions Environmental Commission 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Other Expenses 500.00 260.00 500.00 Economic Development Commission	_	·	•	•
Other Expenses 500.00 95.00 500.00 Recreation & Education Recreation		,		
Recreation Recreation 6,400.00 6,129.05 9,150.00 Celebration of Public Events 4,500.00 3,432.05 4,500.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions 500.00 400.00 500.00 Other Expenses 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Economic Development Commission 500.00 260.00 500.00	Board of Health			
Recreation Recreation 6,400.00 6,129.05 9,150.00 Celebration of Public Events 4,500.00 3,432.05 4,500.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions 500.00 400.00 500.00 Other Expenses 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Economic Development Commission 500.00 260.00 500.00	Other Expenses	500.00	95.00	500.00
Other Expenses 6,400.00 6,129.05 9,150.00 Celebration of Public Events 4,500.00 3,432.05 4,500.00 Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions 500.00 400.00 500.00 Other Expenses 500.00 400.00 500.00 Historic Preservation 500.00 260.00 500.00 Economic Development Commission 500.00 260.00 500.00				
Celebration of Public Events Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions Environmental Commission Other Expenses 500.00 400.00 500.00 Historic Preservation Other Expenses 500.00 260.00 500.00 Economic Development Commission	Recreation			
Celebration of Public Events Other Expenses 4,500.00 3,432.05 4,500.00 Other Boards & Commissions Environmental Commission Other Expenses 500.00 400.00 500.00 Historic Preservation Other Expenses 500.00 260.00 500.00 Economic Development Commission	Other Expenses	6,400.00	6,129.05	9,150.00
Other Boards & Commissions Environmental Commission Other Expenses 500.00 400.00 500.00 Historic Preservation Other Expenses 500.00 260.00 500.00 Economic Development Commission	-	,	,	,
Other Boards & Commissions Environmental Commission Other Expenses 500.00 400.00 500.00 Historic Preservation Other Expenses 500.00 260.00 500.00 Economic Development Commission	Other Expenses	4,500.00	3,432.05	4,500.00
Environmental Commission Other Expenses 500.00 400.00 500.00 Historic Preservation Other Expenses 500.00 260.00 500.00 Economic Development Commission		,	,	,
Other Expenses 500.00 400.00 500.00 Historic Preservation Other Expenses 500.00 260.00 500.00 Economic Development Commission				
Historic Preservation Other Expenses 500.00 260.00 500.00 Economic Development Commission		500.00	400.00	500.00
Other Expenses 500.00 260.00 500.00 Economic Development Commission		2 0 0 1 0 0	10000	
Economic Development Commission		500.00	260.00	500.00
•	_	2 0 0 1 0 0	_30.00	
	•	500.00	500.00	500.00

	2022	2022	2023
	Adopted	Expended	Requested
State Uniform Construction Code			
Office of the Construction Code Official	5 0 5 00 00	64 640 04	
Salaries and Wages	70,500.00	61,618.84	72,000.00
Other Expenses	11,550.00	8,252.86	12,200.00
Unclassified			
Utilities	2= 000 00	27.007.20	•••••
Telephone	27,000.00	25,805.28	29,000.00
Electricity	26,500.00	19,265.83	23,000.00
Gasoline & Lubricants	26,000.00	40,515.99	46,000.00
Natural Gas	10,000.00	8,247.91	11,000.00
Salary & Wage Adjustment			
Accumulated Sick Leave	5,000.00	0.00	5,000.00
Statutory Expenditures			
Contribution to:			
PERS	97,372.80	97,372.80	97,888.22
PFRS	125,192.00	125,192.00	161,880.00
DCRP	3,000.00	285.85	3,000.00
Unemployment Insurance	2,500.00	2,500.00	5,000.00
Social Security System	115,000.00	120,839.82	136,200.00
Subtotal Appropriations Inside Cap	3,077,701.62	2,797,914.74	3,288,919.22
Operations - Excluded from Cap			
Maintenance of Free Public Library	184,599.00	164,387.57	204,923.00
LOSAP Contribution			
First Aid Organization	10,000.00	5,769.19	7,000.00
Group Insurance	2,080.00	2,080.00	
Interlocal Municipal Service Agreements			
Emergency 911 and Dispatch	74,727.77	74,727.77	76,222.32
Senior Services	5,000.00	5,000.00	5,100.00
Health Services	46,480.00	46,480.00	50,900.00
Recycling Agreement	38,301.00	38,301.00	39,232.00
Administration of Municipal Alliance Program	1,500.00	1,500.00	1,500.00
Animal Control	12,000.00	12,000.00	13,200.00
Mercer County EMS	3,500.00	3,500.00	3,430.00
Electronic & Paper Shredding			2,000.00
First Aid			25,230.00
BLS Service	3,000.00	0.00	3,000.00

	2022	2022	2023
	Adopted	Expended	Requested
Public and Private Programs Offset by Revenues			
Clean Communities	11,374.13	11,374.13	
Community Forestry	10,000.00	10,000.00	
Solid Waste Recycling			21,797.88
Body Armor	681.57	681.57	876.02
Capital Improvements			
Capital Improvement Fund	15,000.00	15,000.00	15,000.00
Municipal Debt Service			
Payment of Bond Principal	245,000.00	245,000.00	255,000.00
Payment of Bond Anticipation Notes			
Interest on Bonds	76,176.63	76,163.76	72,000.00
Interest on Notes			
Debt Service			
Subtotal Outside Cap	739,420.10	711,964.99	796,411.22
Deferred Charge to Future Taxation-Unfunded	53,200.00		60,000.00
Reserve for Uncollected Taxes	265,000.00	265,000.00	270,000.00
Emergency Authorization			20,000.00
Total General Appropriations	4,135,321.72	3,774,879.73	4,435,330.44

	2022 Adopted	2022 Expended	2023 Requested
Water & Sewer Utility			
Operating			
Salaries and Wages	260,000.00	245,529.48	305,000.00
Other Expenses	289,125.00	225,973.32	317,040.00
ARP Funding	96,556.28	96,509.05	117,813.10
SBRSA Treatment Costs	420,000.00	413,288.00	427,000.00
Group Insurance	96,500.00	92,806.70	115,000.00
Worker's Compensation Insurance	23,127.00	23,127.00	15,825.24
Liability Insurance	15,571.00	12,972.88	26,314.32
Debt Service			
Payment of Bond Principal	65,000.00	65,000.00	65,000.00
Payment of BAN			
Interest on Bonds	25,500.00	25,500.00	24,000.00
Interest on Notes			
NJ EIT	36,875.54	25,775.12	36,875.54
Statutory Expenditures			
Public Employees' Retirement System	41,731.20	41,731.20	41,952.10
Social Security System	20,000.00	17,513.96	24,000.00
Deferred Charge to Future Taxation Ord			107,000.00
Deferred Charge to Future Taxation Ord 07-09			
Deferred Charge to Future Taxation Ord 18-15			
Surplus to Current Fund			100,000.00
Total Water & Sewer Utility Appropriations	1,389,986.02	1,285,726.71	1,722,820.30