

	2024 Adopted	2025 Requested
General Government		
Office of the Business Administrator		
Salaries and Wages	112,000.00	105,000.00
Other Expenses	43,600.00	47,750.00
Elections		
Other Expenses	5,000.00	5,000.00
Financial Administration		
Salaries and Wages	58,300.00	72,000.00
Other Expenses	37,760.00	38,150.00
Assessment of Taxes		
Salaries and Wages	15,000.00	15,500.00
Other Expenses		
Maintenance of Tax Maps	2,500.00	2,500.00
Miscellaneous Other Expenses	6,400.00	6,250.00
Collection of Taxes		
Salaries and Wages	25,000.00	12,500.00
Other Expenses	8,550.00	8,300.00
Mayor & Council		
Other Expenses	1,000.00	1,000.00
Office of the Borough Clerk		
Salaries and Wages	48,500.00	52,500.00
Other Expenses	22,600.00	20,100.00
Municipal Court		
Salaries and Wages	33,400.00	35,600.00
Other Expenses	8,685.00	10,312.00
Public Defender		
Other Expenses	4,800.00	4,800.00
Legal Services and Costs		
Other Expenses	55,000.00	60,000.00
Consultants	45,000.00	10,000.00
Municipal Prosecutor		
Other Expenses	7,200.00	7,200.00
Engineering Services and Costs		
Other Expenses	32,500.00	42,500.00

Public Buildings and Grounds		
Salaries and Wages	5,000.00	5,000.00
Other Expenses	74,900.00	86,100.00
Planning & Zoning		
Salaries and Wages	63,000.00	81,000.00
Other Expenses	50,350.00	46,850.00
Shade Tree		
Other Expenses	15,000.00	25,950.00
Insurance		
Group Plan for Employees	270,000.00	331,000.00
Workers Compensation Insurance	47,413.00	55,500.00
Workers Compensation - First Aid		
Liability & Other Insurance	66,138.00	72,600.00
Police		
Salaries and Wages	768,000.00	733,000.00
Other Expenses	93,900.00	122,110.00
Due to Fire District	915.00	915.00
Streets & Roads		
Repairs & Maintenance		
Salaries and Wages	290,000.00	325,000.00
Other Expenses	85,450.00	108,250.00
Municipal Service Reimbursement-OE	5,000.00	5,000.00
Street Lighting	34,000.00	34,000.00
Garbage and Trash Removal		
Salaries and Wages	126,000.00	126,000.00
Other Expenses	146,100.00	168,100.00
Health & Welfare		
Board of Health		
Other Expenses	500.00	500.00
Recreation & Education		
Recreation		
Other Expenses	10,350.00	12,850.00
Celebration of Public Events		
Other Expenses	4,500.00	6,000.00
Other Boards & Commissions		
Environmental Commission		
Other Expenses	500.00	1,284.00

Historic Preservation		
Other Expenses	500.00	500.00
Economic Development Commission		
Other Expenses	1,500.00	500.00
State Uniform Construction Code		
Office of the Construction Code Official		
Salaries and Wages	72,000.00	91,500.00
Other Expenses	13,100.00	13,100.00
Unclassified		
Utilities		
Telephone	27,000.00	28,500.00
Electricity	20,000.00	25,000.00
Gasoline & Lubricants	42,000.00	42,000.00
Natural Gas	9,000.00	12,500.00
Salary & Wage Adjustment		
Accumulated Sick Leave	5,000.00	5,000.00
Statutory Expenditures		
Contribution to:		
PERS	99,237.60	97,181.00
PFRS	180,664.00	225,090.00
DCRP	3,000.00	5,000.00
Unemployment Insurance	5,000.00	5,000.00
Social Security System	136,200.00	145,000.00
Subtotal Appropriations Inside Cap	3,344,012.60	3,599,842.00
Operations - Excluded from Cap		
Maintenance of Free Public Library	224,307.00	240,365.19
LOSAP Contribution		
First Aid Organization	0.00	
Workers Compensation	2,987.00	
Liability Insurance	6,462.00	
Group Insurance		
Interlocal Municipal Service Agreements		
Emergency 911 and Dispatch	77,746.00	82,566.00
Senior Services	5,200.00	5,300.00
Health Services	51,000.00	52,020.00

Recycling Agreement	79,500.00	85,416.00
Administration of Municipal Alliance Program	1,500.00	1,500.00
Animal Control	13,260.00	13,525.20
Mercer County EMS	3,650.00	3,800.00
Electronic & Paper Shredding	2,000.00	2,000.00
First Aid	40,000.00	55,000.00
Public and Private Programs Offset by Revenues		
Clean Communities		
Environmental Commission	1,500.00	7,259.11
Solid Waste Recycling	8,222.09	
BPU Energy Plan Grant	10,000.00	
Body Armor	947.92	969.85
Capital Improvements		
Capital Improvement Fund	15,000.00	15,000.00
Municipal Debt Service		
Payment of Bond Principal	265,000.00	270,000.00
Payment of Bond Anticipation Notes		
Interest on Bonds	65,000.00	55,745.00
Interest on Notes		
Debt Service		
Subtotal Outside Cap	873,282.01	890,466.35
Deferred Charge to Future Taxation-Unfunded	30,000.00	30,000.00
Reserve for Uncollected Taxes	280,000.00	290,000.00
Emergency Authorization		
Total General Appropriations	4,527,294.61	4,810,308.35
		4,810,308.35

Water & Sewer Utility Operating	2024 Adopted	2025 Requested
Salaries and Wages	336,000.00	340,000.00
Other Expenses	252,000.00	308,525.00
SBRSA Treatment Costs	440,000.00	430,415.00

Group Insurance	150,000.00	142,000.00
Worker's Compensation Insurance	22,000.00	24,000.00
Liability Insurance	31,000.00	31,500.00
Debt Service		
Payment of Bond Principal	70,000.00	70,000.00
Interest on Bonds	20,000.00	20,000.00
NJ EIT	35,000.00	35,000.00
Statutory Expenditures		
Public Employees' Retirement System	42,530.40	41,649.00
Social Security System	40,000.00	45,000.00
Deferred Charge to Future Taxation Ord	107,000.00	107,000.00
Deferred Charge to Future Taxation	200,000.00	200,000.00
Surplus to Current Fund	100,000.00	
Total Water & Sewer Utility Appropriations	1,845,530.40	1,795,089.00
		1,795,089.00