



Agenda Item Cover Sheet

Agenda Title:

- Bill No. 28.18 - An Ordinance amending the Fee Schedule Regarding Solid Waste Customer Charges

Department/Contact Person:

- Amy Johnson, Finance Manager

Background Information:

- Constable Sanitation's contract states they will use the "Consumer Price Index" for Garbage and Trash collections to determine any yearly increases. Based on this year's CPI, they are proposing a rate increase for their customers. The CPI solid waste increase is 5.1%, Constable would like to increase trash and recycling 3%.
- The proposed increase for contracted trash service is \$ 0.47. This will increase the customer's monthly trash bill, which includes an administrative fee and a cart fee, from \$19.04 to \$19.51 per month.
- The proposed increase for the optional recycling service is \$ 0.17. The increase, with cart fee included, will change a customer's bill from \$6.56 to \$6.73.
- To make this change, the City Council will have to approve an amendment to the fee schedule. This will take effect on July 1, 2025.

Financial Information:

If approved, the proposed rate increases by Constable will change the city's budgeted expenses and revenue by \$5,200, I had anticipated a 2% increase due to the CPI. We are proposing to offset this cost by increasing customer's bills by the same amount.

See below for a summary of current and proposed rates for trash and recycling:

		Current	Proposed
Trash Service		19.04	19.51
Recycling Fees		6.56	6.73

Staff Recommendation:

Staff recommends approval of this item.

Attachments:

- Bill No. 28-15
- 2026-02 Budget Amendment for Solid Waste proposed rate increase