



Agenda Item Cover Sheet

Agenda Title:

- Discussion - SRO Position

Department/Contact Person:

- Tommy Wright, Police Chief

Background Information:

- The Pleasant Hill School District has two school resource officers – one staffed by the Cass County Sheriff's Department and one by the Pleasant Hill Police Department, with financial reimbursement by the school district. The Sheriff's Deputy assigned to this role has recently been promoted and staffing is in transition.
- City staff would like the Council to have a conversation on whether we are interested in increasing Police Department staffing to be able to offer staffing of both SRO's by the Pleasant Hill Police Department.

Financial Information:

- Preliminary Financial estimates are:
 - City staff estimate the cost of adding a position, including total compensation, vehicle, and equipment to be \$106,250 annually plus \$3,000 one time expenses.
 - The estimated school district reimbursement is \$41,358.
- To add the position, the City's general fund expenses would increase by \$64,892 on a recurring annual basis.
- This is not funded in the FY 2026 budget.

Staff Recommendation:

- Staff does not have a recommendation

Attachments:

- None