

Facility Condition Assessment OVERVIEW

City Council Meeting
January 11, 2021



Assessment Process

- Dude Solutions & Bureau Veritas
- Walked around with assessor
 - Day 1 - interior
 - Day 2 - exterior
- Provided
 - Capital Improvements
 - Planned Maintenance
- Staff evaluated information

Purpose of the Facility Condition Assessment

- Current condition of assets
- Needed to maintain assets
 - Planned Maintenance
 - Capital Improvements
- Discussion of assets
 - Keep (and repair)
 - Replace
 - Sell (and use of capital improvements)

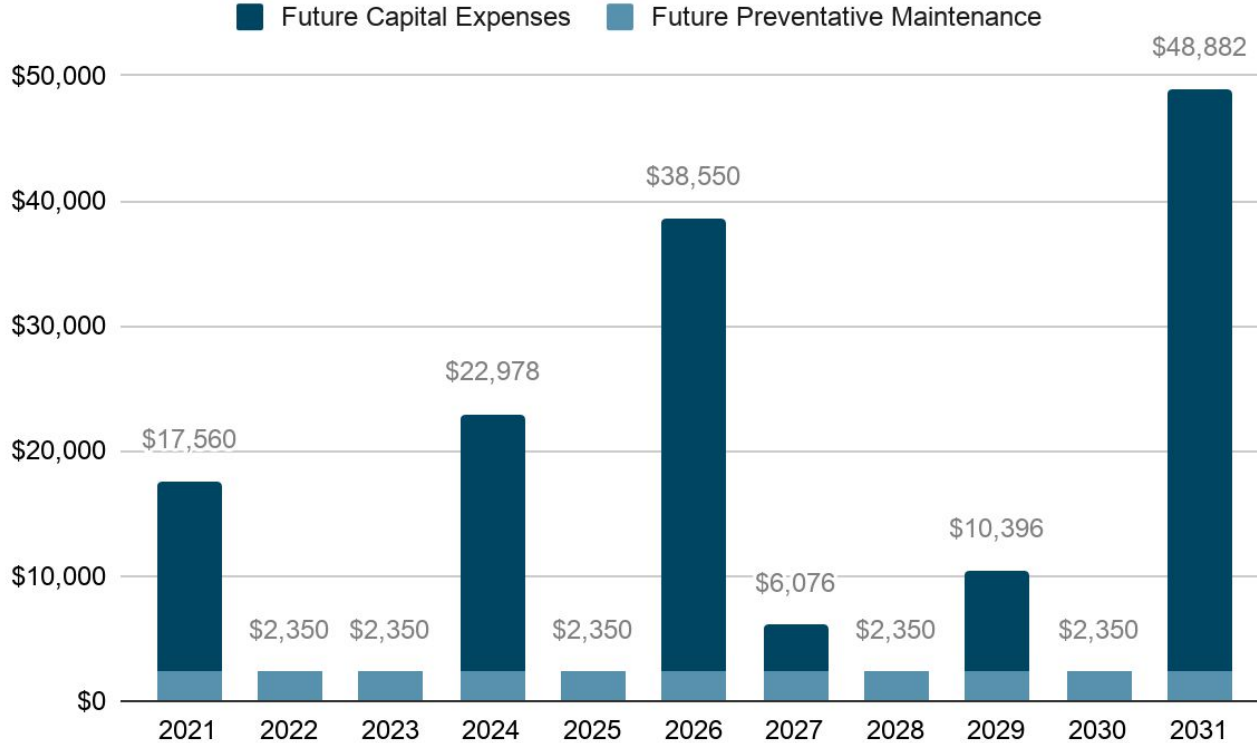
Why This Information?

- Reactive vs Proactive
- Deferred Maintenance
- Budget Discussion Topic for Council

Booth Building



Booth Building - Maint./Capital Needs



Current Yearly Expenses: \$6,380

Immediate Needs:
- Full reconfiguration of restroom to meet ADA compliance

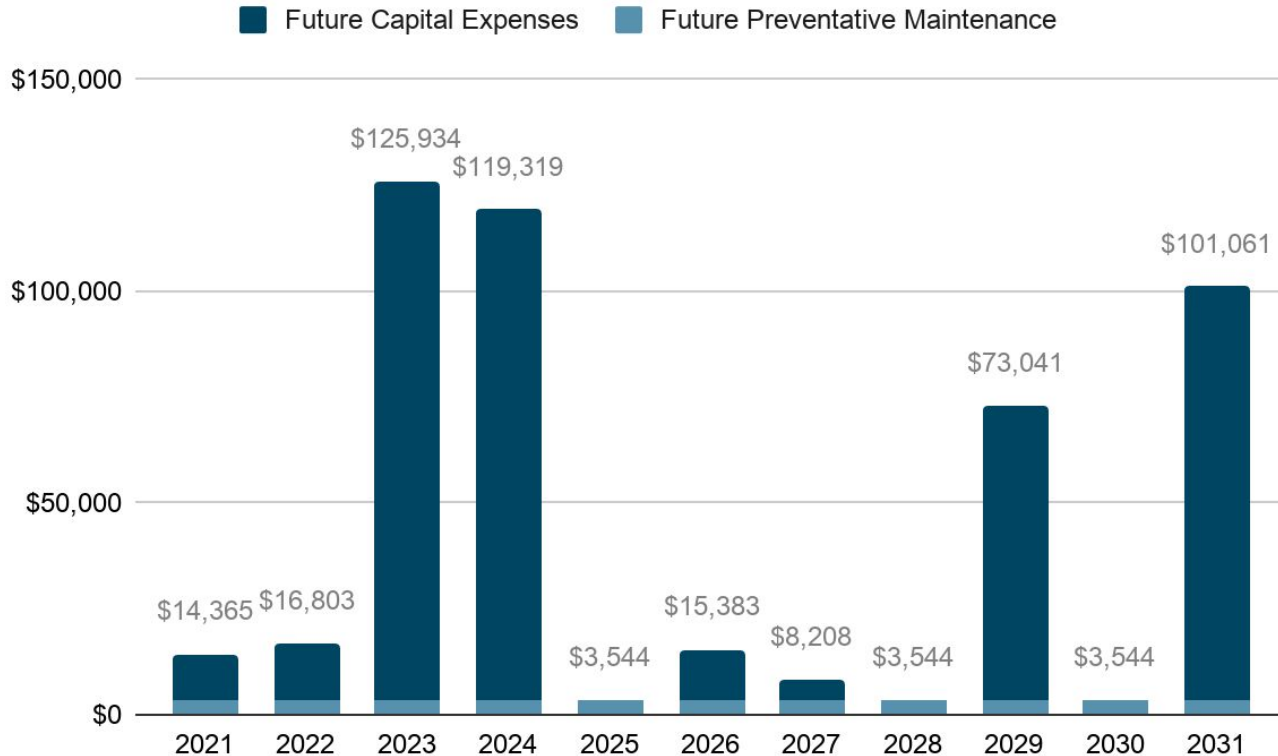
Replacement Value: \$354,000

Total Additional Funding Needs (10 yrs): \$133,000

City Hall



City Hall - Maint./Capital Needs



Current Yearly Expenses: \$19,759

Immediate Needs:
- Parking lot repairs
- Chimney repairs
- Landscaping/ ground cover

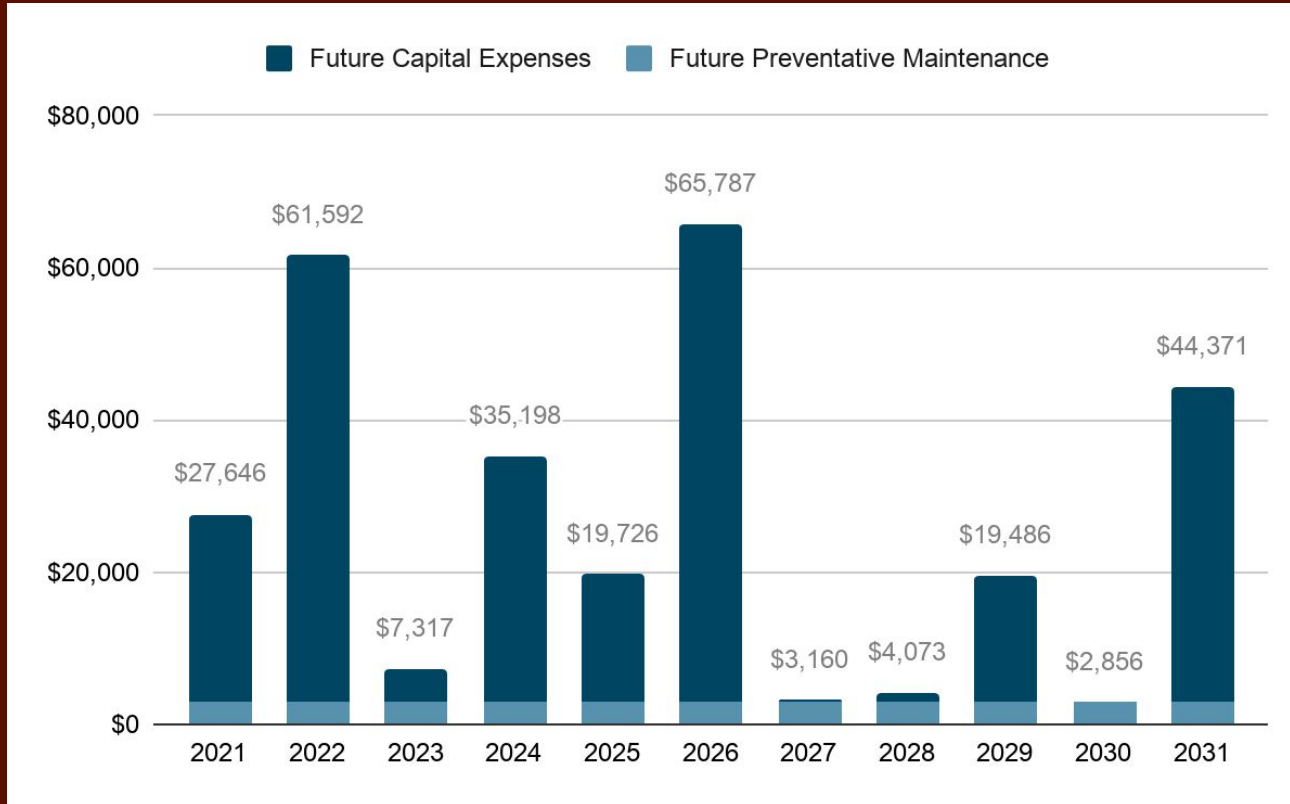
Replacement Value: \$2,504,000

Total Additional Funding Needs (10 yrs): \$450,000

Community Building



Community Building - Maint./Capital Needs



Current Yearly Expenses: \$10,200

Immediate Needs:

- Parking lot repairs
- Parking lot upgrades for ADA compliance
- Full configuration of restroom to meet ADA compliance

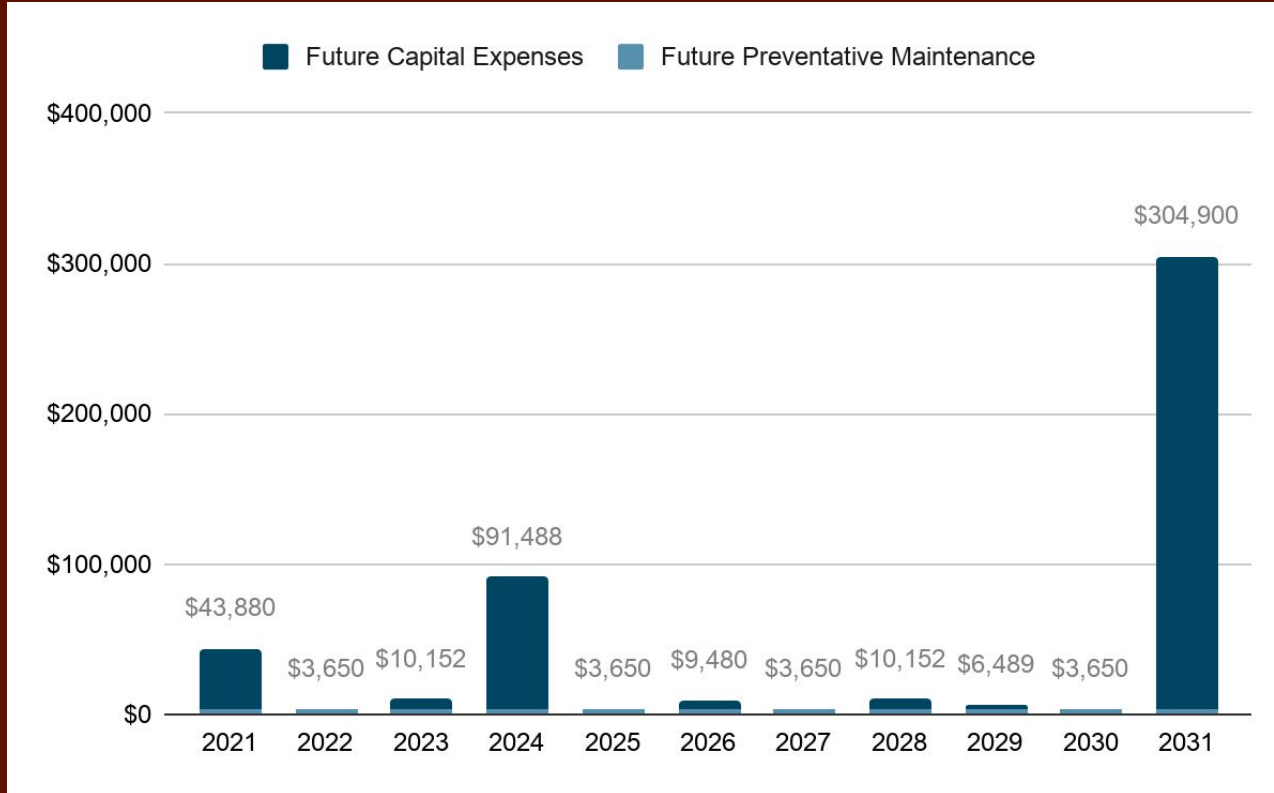
Replacement Value: \$583,000

Total Additional Funding Needs (10 yrs): \$263,000

Depot



Depot - Maint./Capital Needs



Current Yearly Expenses: \$9,500

Immediate Needs:

- Sprinkler system
- Emergency exit signs

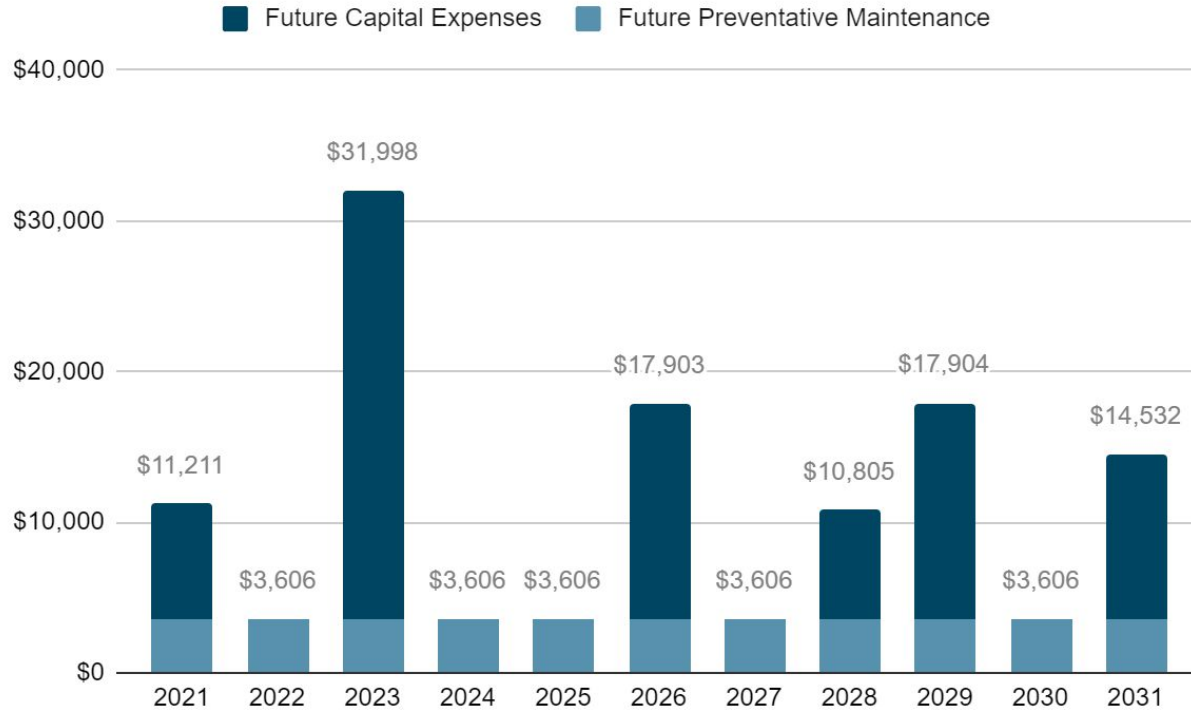
Replacement Value: \$1,704,000

Total Additional Funding Needs (10 yrs): \$455,000

Memorial Building



Memorial Building - Maint./Capital Needs



Current Yearly Expenses: \$9,700

Immediate Needs:
- Exterior stairs

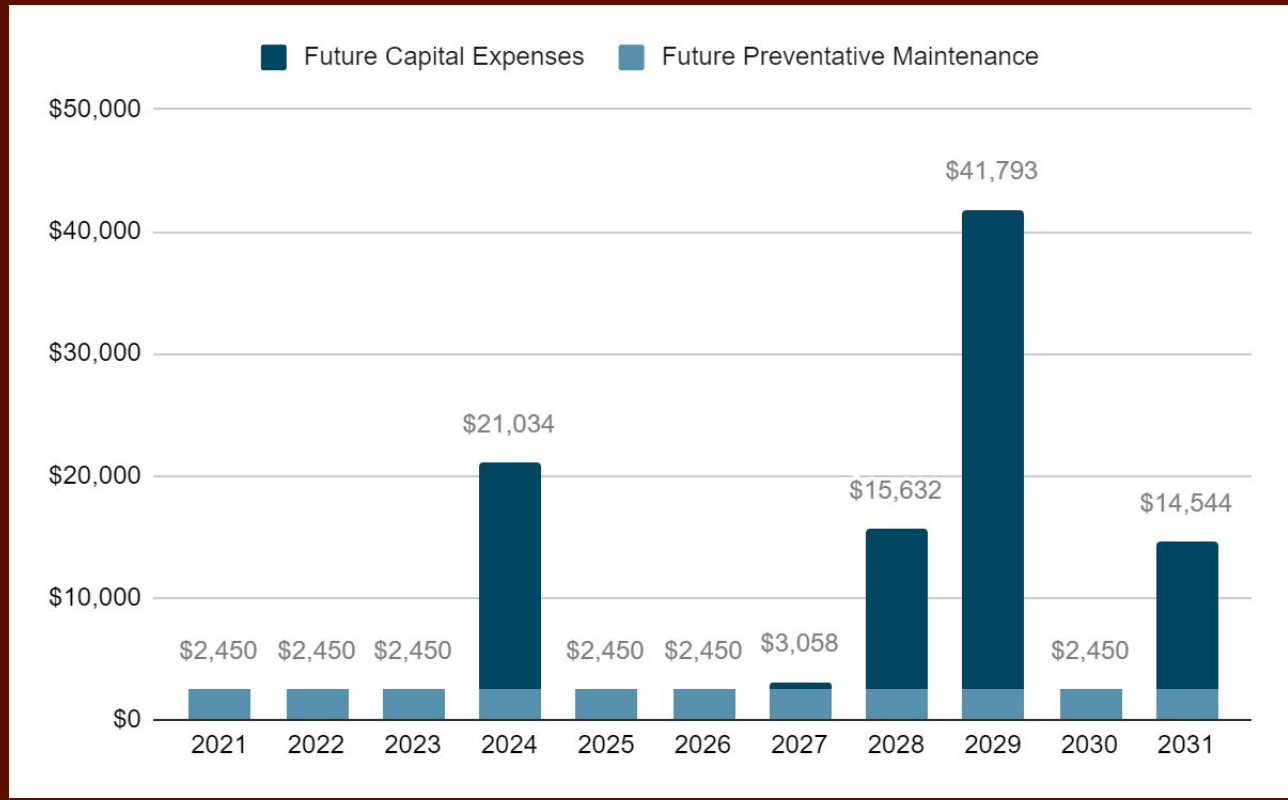
Replacement Value: \$677,000

Total Additional Funding Needs (10 yrs): \$86,000

Parks Maintenance Shop



Parks Maintenance Shop - Maint./Capital Needs



Current Yearly Expenses: \$9,200

Immediate Needs:
- None

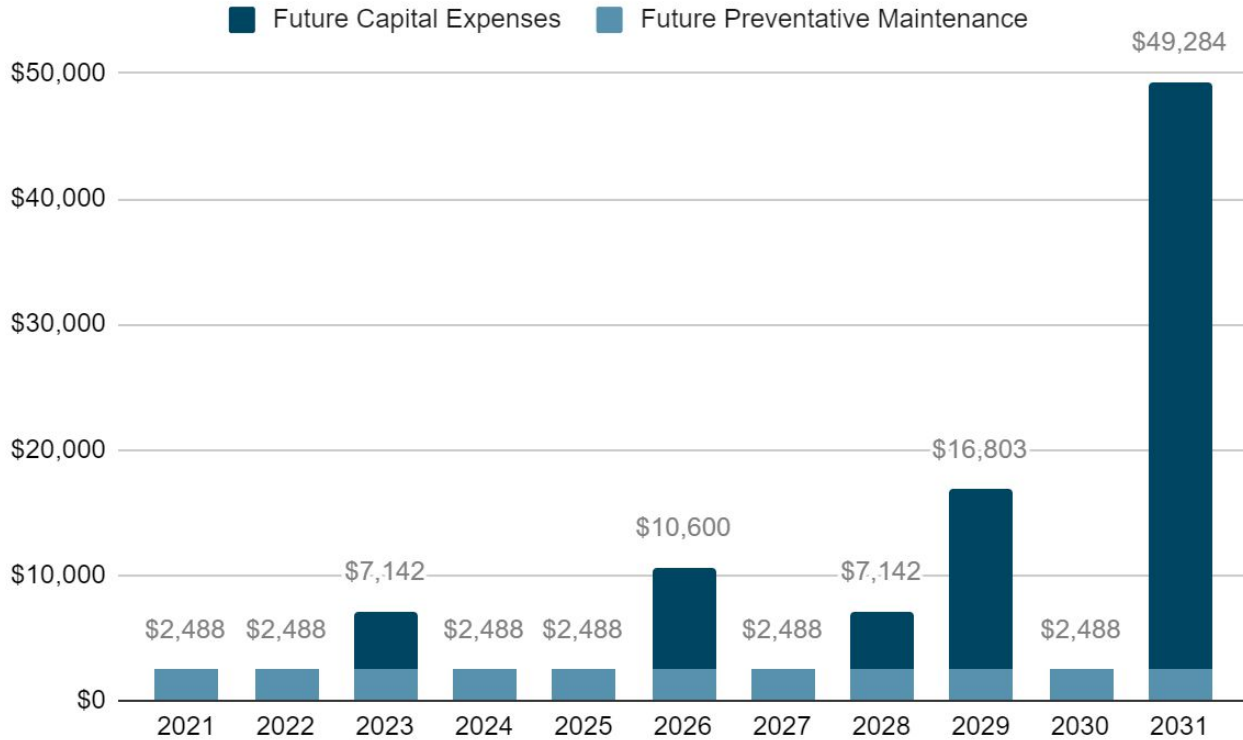
Replacement Value:
\$645,000

Total Additional Funding Needs (10 yrs):
\$87,000

Pine Street Building (Old Fire Station)



Pine St. Building - Maint./Capital Needs



Current Yearly Expenses: \$3,800

Immediate Needs: - None

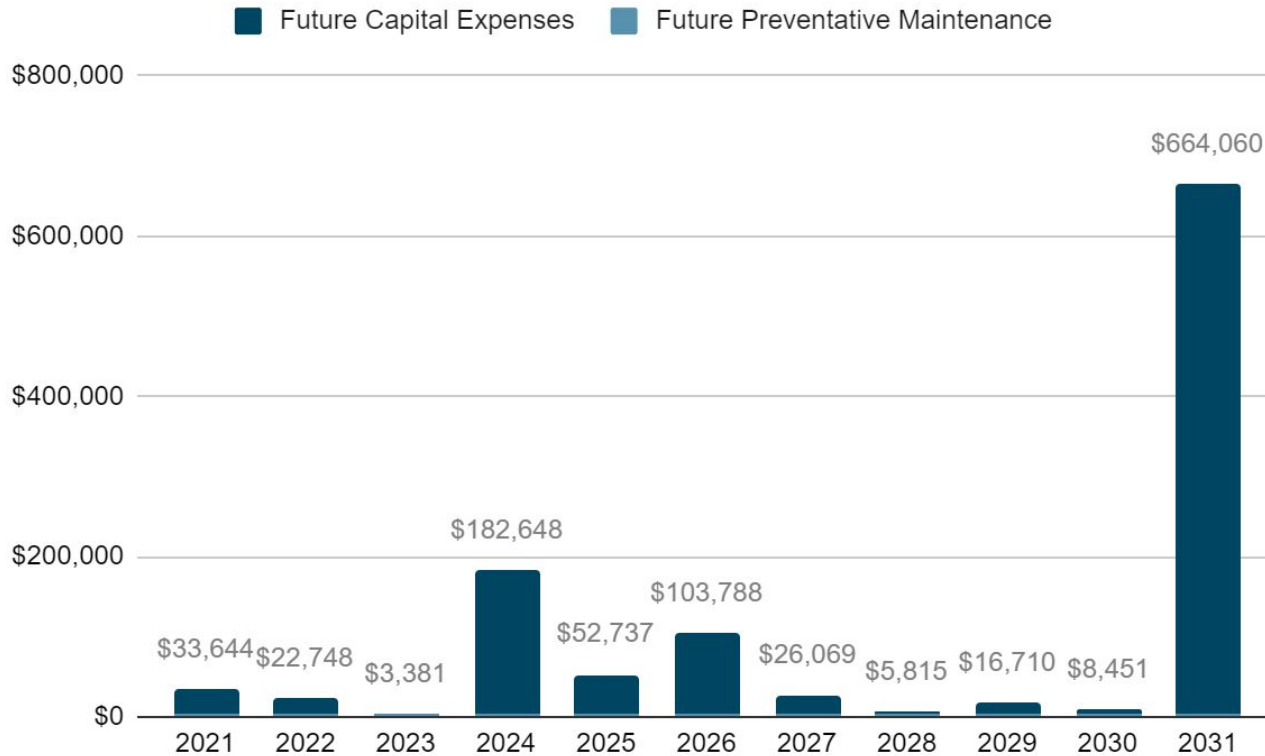
Replacement Value: \$1,659,000

Total Additional Funding Needs (10 yrs): \$81,000

Police Station



Police Station - Maint./Capital Needs



Current Yearly Expenses: \$35,000

Immediate Needs:
- Foundation evaluation
- Landscaping/ ground cover

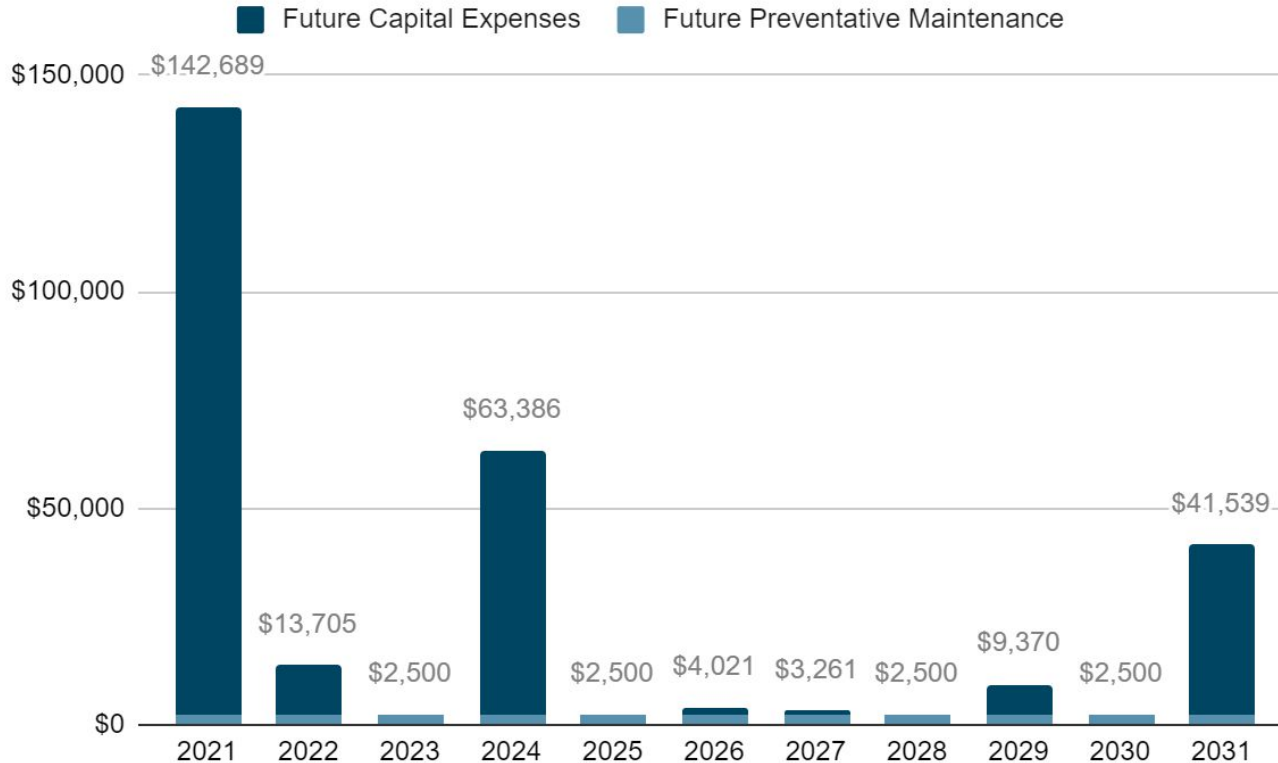
Replacement Value:
\$6,056,000

Total Additional Funding Needs (10 yrs):
\$1,086,000

Public Works Shop



Public Works Shop - Maint./Capital Needs



Current Yearly Expenses: \$10,300

Immediate Needs:
- Parking lot repair

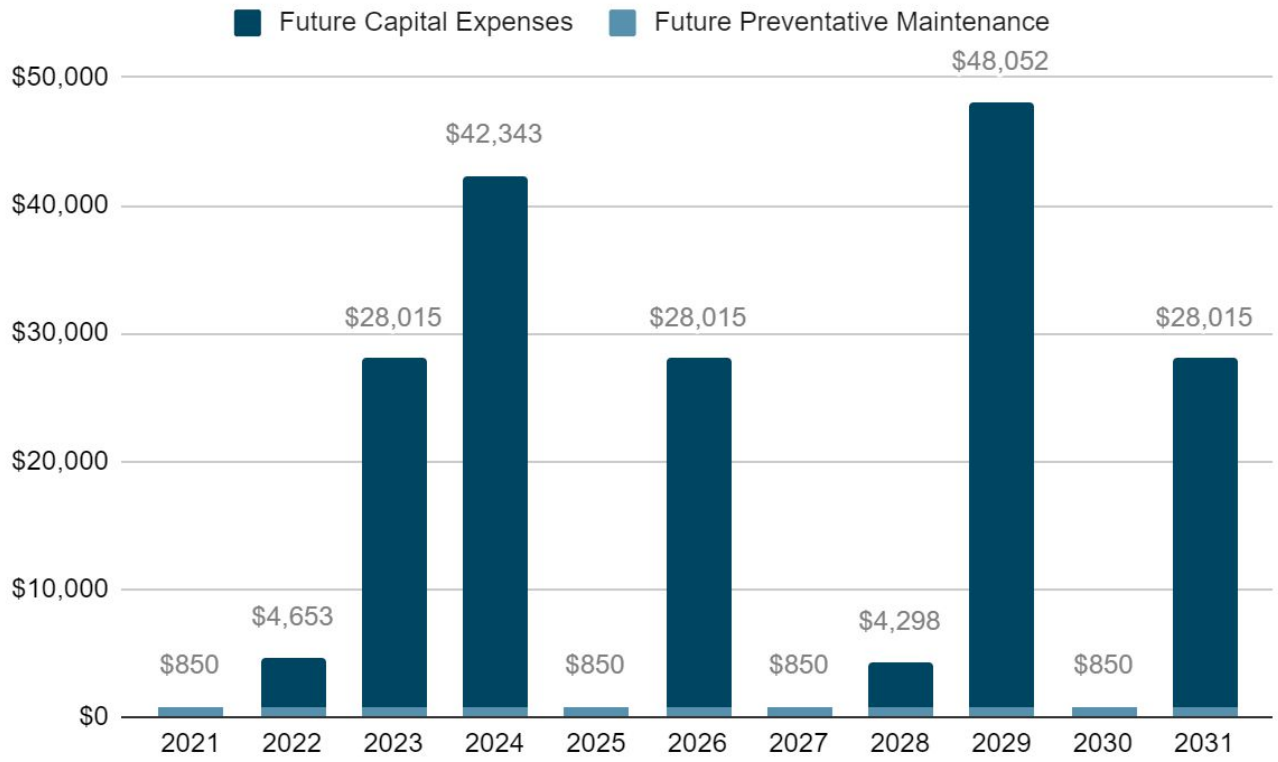
Replacement Value:
\$1,707,000

Total Additional Funding Needs (10 yrs):
\$263,000

Recreation Complex



Recreation Complex - Maint./Capital Needs



Current Yearly Expenses: \$22,400

Immediate Needs:
- None

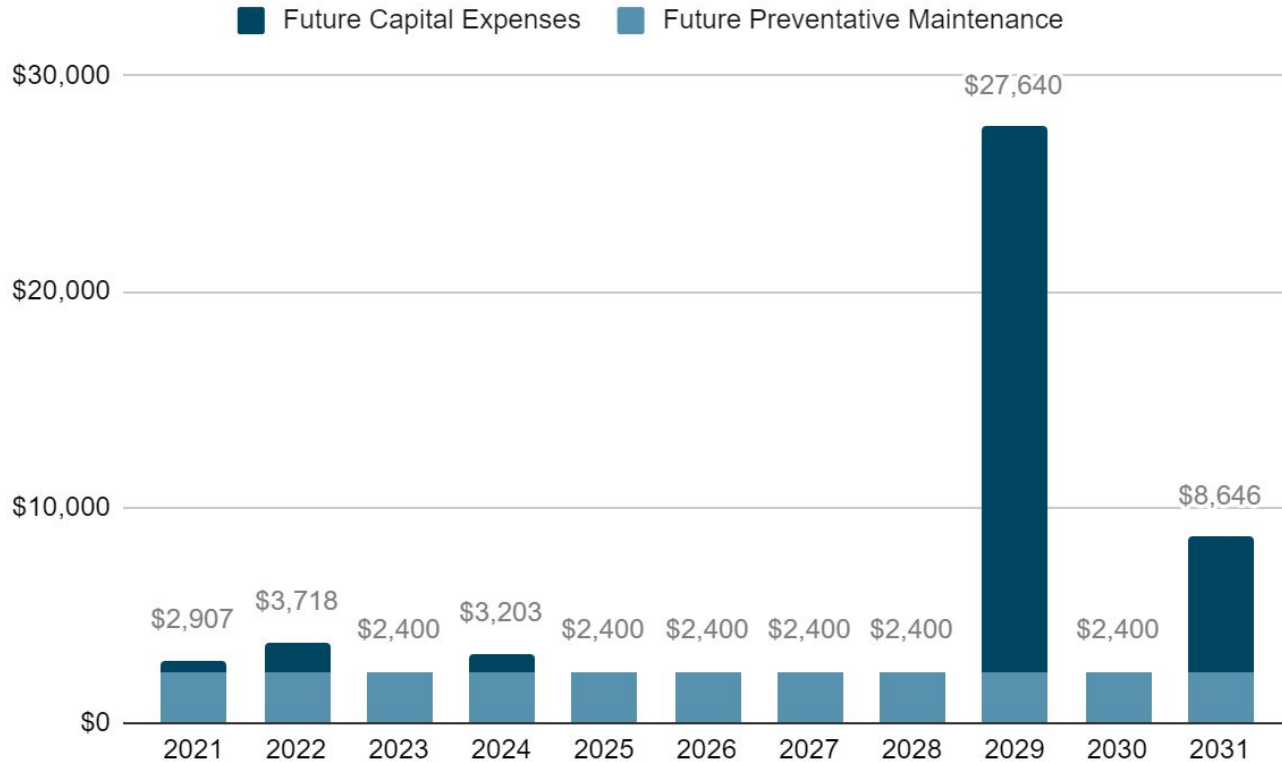
Replacement Value:
\$754,000

Total Additional Funding Needs (10 yrs):
\$178,000

Skelly Station



Skelly Station - Maint./Capital Needs



Current Yearly Expenses: \$1,400

Immediate Needs:
- ADA parking

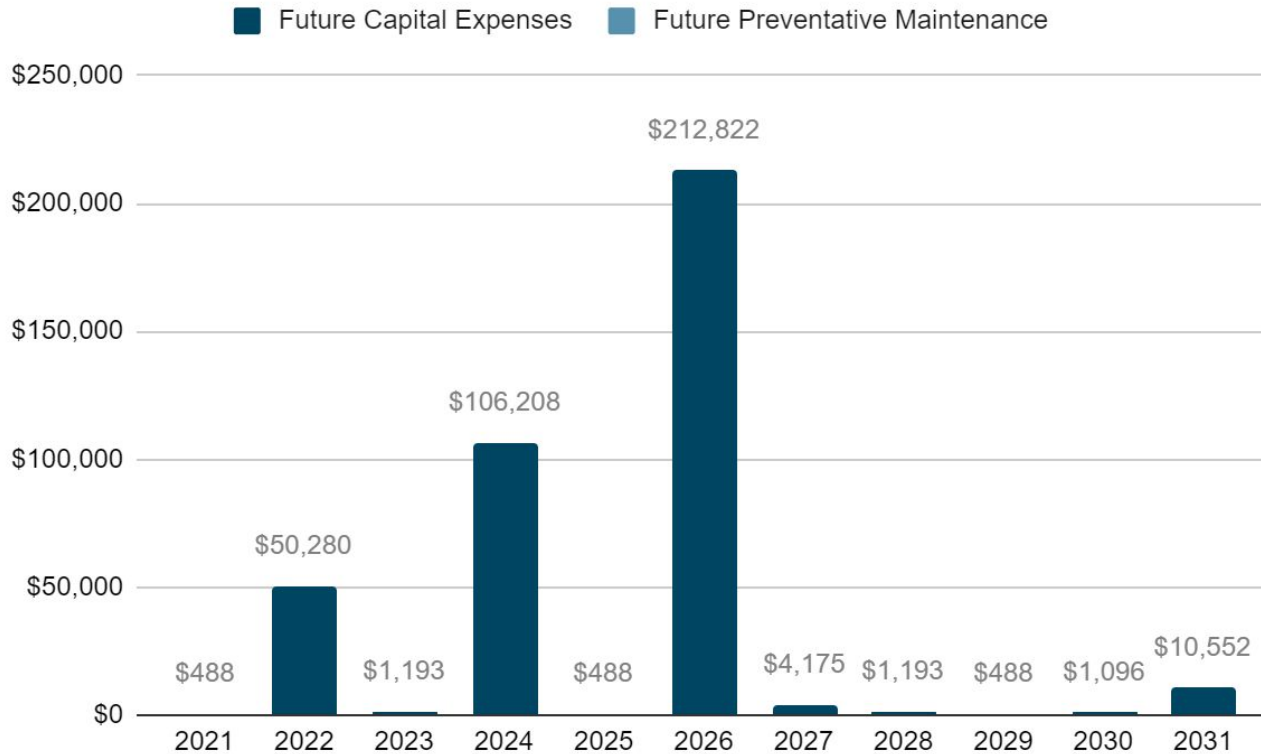
Replacement Value:
\$376,000

Total Additional Funding Needs (10 yrs):
\$37,000

Street Barn/Animal Shelter



Street Barn - Maint./Capital Needs



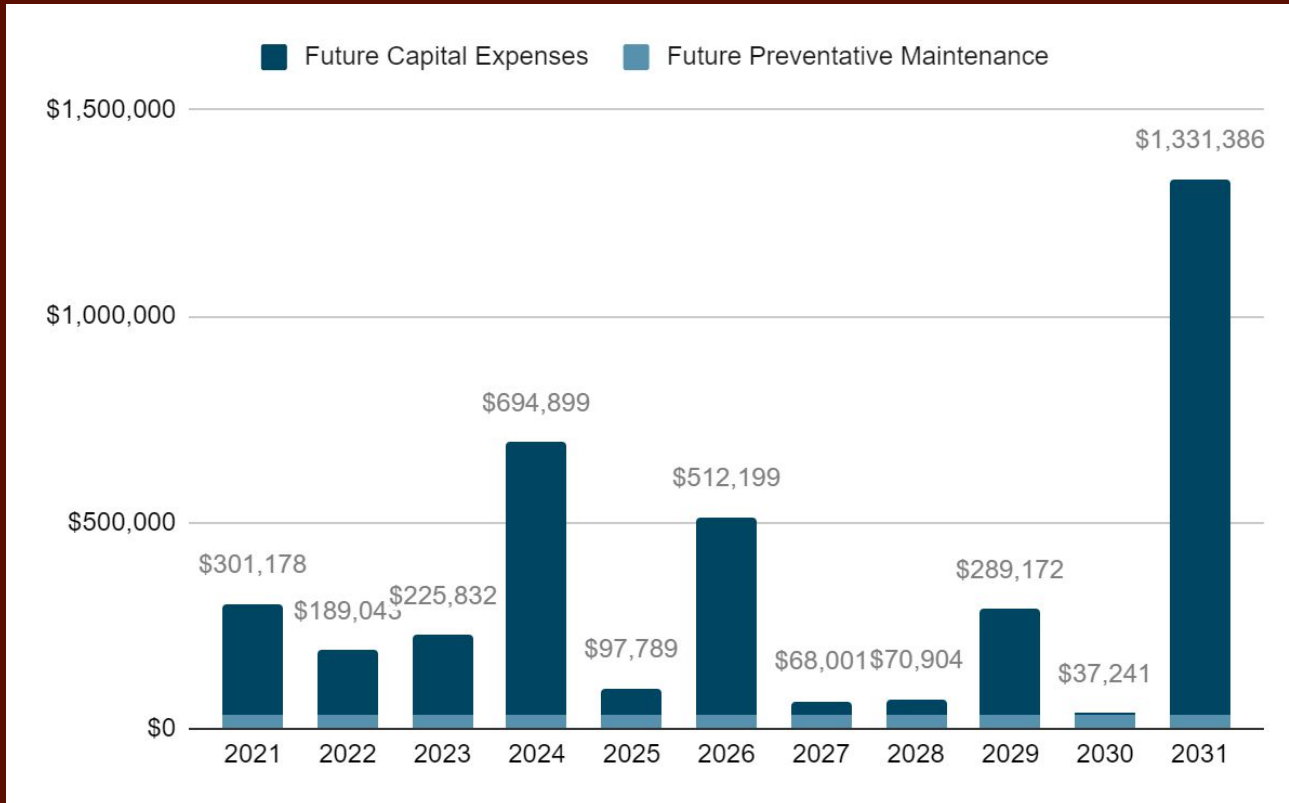
Current Yearly Expenses: \$10,250

Immediate Needs:
- None

Replacement Value:
\$893,000

Total Additional Funding Needs (10 yrs):
\$384,000

ALL FACILITIES - Maint./Capital Needs



OTHER PROPERTIES

<u>Properties</u>	<u>Annual Mowing Costs</u>
1. Benton Lot	\$360
2. Cedar & Boardman Lot	\$1,290
3. Church Lot	\$870
4. Gap Lots	\$1,152
5. Gray's Lot	\$1,290
6. Locust Lot	\$180
7. Pine & Patterson Lot	\$2,160
8. Recycling Lot	\$2,160
9. <u>South First Street Lot</u>	<u>\$720</u>
TOTAL	\$10,182

Questions???