



## Agenda Item Cover Sheet

**Agenda Title:**

- Bill 25-17 - Amendment to Appendix B - Fee Schedule

**Department/Contact Person:**

- Jeff Hull, Parks and Facilities Director

**Background Information:**

- Upon review of the 2024 Parks and Recreation Budget, it was found that there were significant losses in regards to the rental fees collected for the use of the pool facility.
- Increased costs for additional staffing requirements were not properly captured as labor requirements mandate that there be an additional lifeguard scheduled on staff for any event longer than 1 hour. These costs were not accounted for in the prior schedule, resulting in staffing costs exceeding rental revenue.
- Upon discussion with the pool staffing company, clearer guidelines were established in an effort to be able to offer low cost alternatives for smaller, shorter rentals and to be able to cover all staffing and operational costs for the larger and longer rental options as well.

**Financial Information:**

- Due to labor requirements, the rental options will now be either a 1 hour rental or a 2 hour rental in an effort to minimize customer costs.
- Another factor that was driving up staffing costs was the fact that the current language was ambiguous in how to count for the guests. It was assumed by the majority of renters that the number of swimmers is what constituted how many guests to account for. However, we were required to staff for total number of entrants into the facility, regardless if they planned to swim or not, because they could also need staff assistance should an accident occur. Now the language for the rental rates clearly states that the two groups are for total number of entrants into the facility, eliminating the confusion on who counts as a guest.

**Staff Recommendation:**

- Staff recommends approval

**Attachments:**

Bill 25-17