

Project Cost Estimate Breakdown

Owner: CITY OF PIPESTONE
 Engineer: BOLTON & MENK, INC.
 Contractor: TE UNDERGROUND LLC
 Project: 2026 LEAD SERVICE LINE REPLACEMENT
 Contract: 2026 LEAD SERVICE LINE REPLACEMENT

Owner's Project No.:
 Engineer's Project No.: 25X140622
 Contractor's Project No.:
 Agency's Project No.:
 Total Contract Amount: \$790,255.00

Application No.: 1

Application Period

From: 07/01/26

To: 07/28/26

Application Date: 08/03/26

Item No.	Description	As Bid				PUBLIC		PRIVATE		TOTAL PROJECT	
		Approximate Quantity	Units	Unit Price	AMOUNT	Quantity	Value	Quantity	Value	Quantity	Cost
1	MOBILIZATION	1.00	LUMP SUM	\$20,000.00	\$20,000.00	0.42	\$8,400.00	0.08	\$1,600.00	0.50	\$10,000.00
2	TRAFFIC CONTROL	1.00	LUMP SUM	\$3,500.00	\$3,500.00	0.42	\$1,470.00	0.08	\$280.00	0.50	\$1,750.00
3	TRAFFIC DETOUR	1.00	EACH	\$3,500.00	\$3,500.00	0.50	\$1,750.00			0.50	\$1,750.00
4	REMOVE & REPLACE CURB AND GUTTER	700.00	LIN FT	\$70.00	\$49,000.00						
5	REMOVE & REPLACE CONCRETE SIDEWALK	4800.00	SF	\$22.00	\$105,600.00						
6	REMOVE & REPLACE CONCRETE DRIVEWAY	600.00	SF	\$17.00	\$10,200.00						
7	REMOVE & REPLACE GRAVEL DRIVEWAY	400.00	SF	\$2.00	\$800.00						
8	REMOVE & REPLACE BITUMINOUS STREET PAVEMENT	14700.00	SF	\$6.25	\$91,875.00						
9	REMOVE & REPLACE CONCRETE STREET PAVEMENT	3300.00	SF	\$17.00	\$56,100.00						
10	REMOVE & REPLACE CONCRETE STEP	2.00	EACH	\$3,400.00	\$6,800.00						
11	SALVAGE AND REINSTALL FENCE	20.00	LIN FT	\$75.00	\$1,500.00						
12	EXPLORATORY EXCAVATION	45.00	HR	\$175.00	\$7,875.00	3.00	\$525.00			3.00	\$525.00
13	TELEWISE SANITARY SERVICE	42.00	EACH	\$800.00	\$33,600.00						
14	DRAIN TILE REPAIR	20.00	LIN FT	\$12.00	\$240.00						
15	1" PE WATER SERVICE	2385.00	LIN FT	\$65.00	\$155,025.00	46.00	\$2,990.00	18.00	\$1,170.00	64.00	\$4,160.00
16	1" CORPORATION STOP & SADDLE	35.00	EACH	\$700.00	\$24,500.00	2.00	\$1,400.00			2.00	\$1,400.00
17	1" CURB STOP & BOX	42.00	LIN FT	\$900.00	\$37,800.00	2.00	\$1,800.00			2.00	\$1,800.00
18	2" POLYSTYRENE INSULATION	50.00	SY	\$30.00	\$1,500.00	2.00	\$60.00			2.00	\$60.00
19	CONNECT TO EXISTING WATER SERVICE - PRIVATE	7.00	EACH	\$850.00	\$5,950.00			1.00	\$850.00	1.00	\$850.00
20	PLUMBER	42.00	EACH	\$400.00	\$16,800.00	2.00	\$800.00			2.00	\$800.00
21	ELECTRICIAN	42.00	EACH	\$550.00	\$23,100.00						
22	CASTING ASSEMBLY SPECIAL (CURB STOP AND BOX)	10.00	EACH	\$350.00	\$3,500.00						
23	WATER PITCHER AND FILTER	42.00	EACH	\$95.00	\$3,990.00	2.00	\$190.00			2.00	\$190.00
24	SITE RESTORATION - PRIVATE	17.00	EACH	\$2,000.00	\$34,000.00			1.00	\$2,000.00	1.00	\$2,000.00
25	SITE RESTORATION - PUBLIC	35.00	EACH	\$2,200.00	\$77,000.00	2.00	\$4,400.00			2.00	\$4,400.00
26	EROSION CONTROL / SEDIMENT CONTROL	1.00	LUMP SUM	\$6,500.00	\$6,500.00	0.25	\$1,625.00			0.25	\$1,625.00
27	CONSTRUCTION ALLOWANCE	1.00	UNIT	\$10,000.00	\$10,000.00						
SUBTOTAL CONSTRUCTION COST:						\$25,410.00		\$5,900.00		\$31,310.00	
RETAINAGE (5%):						\$1,270.50		\$295.00		\$1,565.50	
TOTAL CONSTRUCTION COST:						\$24,139.50		\$5,605.00		\$29,744.50	
AMOUNT PAID ON PREVIOUS ESTIMATES:											
TOTAL AMOUNT DUE THIS PAY ESTIMATE:						\$24,139.50		\$5,605.00		\$29,744.50	