

Project Cost Estimate Breakdown

Owner: CITY OF PIPESTONE
 Engineer: BOLTON & MENK, INC.
 Contractor: TE UNDERGROUND LLC
 Project: 2026 LEAD SERVICE LINE REPLACEMENT
 Contract: 2026 LEAD SERVICE LINE REPLACEMENT

Owner's Project No.:
 Engineer's Project No.: 25X140622
 Contractor's Project No.:
 Agency's Project No.:
 Total Contract Amount: \$790,255.00

Application No.: 3

Application Period

From: 08/26/26

To: 09/25/26

Application Date: 10/05/26

Item No.	Description	As Bid				PUBLIC		PRIVATE		TOTAL PROJECT	
		Approximate Quantity	Units	Unit Price	AMOUNT	Quantity	Value	Quantity	Value	Quantity	Cost
1	MOBILIZATION	1.00	LUMP SUM	\$20,000.00	\$20,000.00	0.74	\$14,800.00	0.16	\$3,200.00	0.90	\$18,000.00
2	TRAFFIC CONTROL	1.00	LUMP SUM	\$3,500.00	\$3,500.00	0.74	\$2,590.00	0.16	\$560.00	0.90	\$3,150.00
3	TRAFFIC DETOUR	1.00	EACH	\$3,500.00	\$3,500.00	0.90	\$3,150.00			0.90	\$3,150.00
4	REMOVE & REPLACE CURB AND GUTTER	700.00	LIN FT	\$70.00	\$49,000.00	80.00	\$5,600.00			80.00	\$5,600.00
5	REMOVE & REPLACE CONCRETE SIDEWALK	4800.00	SF	\$22.00	\$105,600.00	420.00	\$9,240.00			420.00	\$9,240.00
6	REMOVE & REPLACE CONCRETE DRIVEWAY	600.00	SF	\$17.00	\$10,200.00	333.00	\$5,661.00			333.00	\$5,661.00
7	REMOVE & REPLACE GRAVEL DRIVEWAY	400.00	SF	\$2.00	\$800.00						
8	REMOVE & REPLACE BITUMINOUS STREET PAVEMENT	14700.00	SF	\$6.25	\$91,875.00	3,103.00	\$19,393.75			3,103.00	\$19,393.75
9	REMOVE & REPLACE CONCRETE STREET PAVEMENT	3300.00	SF	\$17.00	\$56,100.00	819.00	\$13,923.00			819.00	\$13,923.00
10	REMOVE & REPLACE CONCRETE STEP	2.00	EACH	\$3,400.00	\$6,800.00						
11	SALVAGE AND REINSTALL FENCE	20.00	LIN FT	\$75.00	\$1,500.00						
12	EXPLORATORY EXCAVATION	45.00	HR	\$175.00	\$7,875.00	13.00	\$2,275.00			13.00	\$2,275.00
13	TELEWISE SANITARY SERVICE	42.00	EACH	\$800.00	\$33,600.00						
14	DRAIN TILE REPAIR	20.00	LIN FT	\$12.00	\$240.00						
15	1" PE WATER SERVICE	2385.00	LIN FT	\$65.00	\$155,025.00	1,750.00	\$113,750.00	855.00	\$55,575.00	2,605.00	\$169,325.00
16	1" CORPORATION STOP & SADDLE	35.00	EACH	\$700.00	\$24,500.00	39.00	\$27,300.00			39.00	\$27,300.00
17	1" CURB STOP & BOX	42.00	LIN FT	\$900.00	\$37,800.00	39.00	\$35,100.00	1.00	\$900.00	40.00	\$36,000.00
18	2" POLYSTYRENE INSULATION	50.00	SY	\$30.00	\$1,500.00	4.00	\$120.00			4.00	\$120.00
19	CONNECT TO EXISTING WATER SERVICE - PRIVATE	7.00	EACH	\$850.00	\$5,950.00			8.00	\$6,800.00	8.00	\$6,800.00
20	PLUMBER	42.00	EACH	\$400.00	\$16,800.00	40.00	\$16,000.00			40.00	\$16,000.00
21	ELECTRICIAN	42.00	EACH	\$550.00	\$23,100.00	27.00	\$14,850.00			27.00	\$14,850.00
22	CASTING ASSEMBLY SPECIAL (CURB STOP AND BOX)	10.00	EACH	\$350.00	\$3,500.00						
23	WATER PITCHER AND FILTER	42.00	EACH	\$95.00	\$3,990.00	39.00	\$3,705.00			39.00	\$3,705.00
24	SITE RESTORATION - PRIVATE	17.00	EACH	\$2,000.00	\$34,000.00			17.00	\$34,000.00	17.00	\$34,000.00
25	SITE RESTORATION - PUBLIC	35.00	EACH	\$2,200.00	\$77,000.00	33.00	\$72,600.00			33.00	\$72,600.00
26	EROSION CONTROL / SEDIMENT CONTROL	1.00	LUMP SUM	\$6,500.00	\$6,500.00	0.54	\$3,510.00	0.16	\$1,040.00	0.70	\$4,550.00
27	CONSTRUCTION ALLOWANCE	1.00	UNIT	\$10,000.00	\$10,000.00						
SUBTOTAL CONSTRUCTION COST:						\$363,567.75		\$102,075.00		\$465,642.75	
RETAINAGE (5%):						\$18,178.39		\$5,103.75		\$23,282.14	
TOTAL CONSTRUCTION COST:						\$345,389.36		\$96,971.25		\$442,360.61	
AMOUNT PAID ON PREVIOUS ESTIMATES:						\$215,923.12		\$57,646.00		\$273,569.12	
TOTAL AMOUNT DUE THIS PAY ESTIMATE:						\$129,466.24		\$39,325.25		\$168,791.49	