



Pineville Fire Department



Pineville, NC

26,689

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Description	Design Development	\$/SF	SD + VE	Delta	Comments
Final Cleaning and Construction staking	23,513	0.88	25,056	(1,543)	
Site Demolition	108,440	4.06	65,254	43,186	
Erosion Control	100,310	3.76	95,585	4,725	
Earthwork	304,569	11.41	257,727	46,842	
Unsuitable Soils Allowance	280,822	10.52	25,000	255,822	Site Soil information received.
Storm Drainage	1,176,150	44.07	351,360	824,790	underground vault size, rerouting 54" CMP storm, SD VE - Water Management
Water Distribution	107,530	4.03	105,330	2,200	
Sanitary Sewer	33,375	1.25	30,050	3,325	
Paving and Hardscapes	755,922	28.32	725,337	30,585	
Landscape and Irrigation	86,194	3.23	86,194	-	
Cast-In-Place Concrete	465,768	17.45	485,479	(19,711)	
Masonry	1,317,062	49.35	1,246,516	70,547	
Steel	1,106,550	41.46	1,313,875	(207,325)	anticipated 140 tons at SD, now at 110
Millwork	190,625	7.14	202,070	(11,445)	
Waterproofing, Air Barrier, & Sealant	120,010	4.50	136,563	(16,553)	
Roofing	244,064	9.14	278,321	(34,257)	
Spray Applied Insulation	61,976	2.32	60,088	1,888	
Architectural Trim (exterior mounted brackets)	14,000	0.52	10,500	3,500	
Doors Frames and Hardware (includes access doors)	255,400	9.57	174,325	81,075	hardware schedule provided
Glass	265,863	9.96	264,115	1,748	
Bi-Parting and Overhead Doors	510,000	19.11	513,000	(3,000)	
Drywall	438,506	16.43	419,165	19,341	abuse resistant
Acoustical Ceilings	91,251	3.42	99,488	(8,237)	
Hard Tile	90,648	3.40	61,194	29,454	
Flooring	97,952	3.67	97,832	120	
Floor Coatings	20,962	0.79	30,807	(9,845)	
Paint	89,030	3.34	95,681	(6,651)	
Specialties/Corner Guards/FEC/Flag Poles/Fire Poles	142,167	5.33	137,070	5,097	appliances are install only
Lockers	74,900	2.81	75,000	(100)	
Signage	57,565	2.16	57,565	-	
Window Treatments	19,000	0.71	25,350	(6,350)	
Elevator	110,000	4.12	110,000	-	
Fire Suppression	139,065	5.21	147,079	(8,014)	
Plumbing	500,000	18.73	505,000	(5,000)	
HVAC	928,335	34.78	1,145,000	(216,666)	no plymovent
Electrical	1,674,735	62.75	1,714,450	(39,715)	
General Cost Savings	N/A		45,000	(45,000)	
Subtotal Direct Cost	12,002,258	449.71	11,126,825	875,433	
General Conditions	904,703		904,703	-	
Estimating/Design Contingency (3%)	360,068		556,341	(196,273)	
Contractors Contingency (3%)	387,209		360,946	26,263	
Technology Fee	37,852		35,900	1,952	
Utility Tap/Connection Fee	93,243		93,243	-	
Subcontractor Default Insurance	150,028		139,085	10,943	
General Liability Insurance	136,265		129,242	7,023	
Builders Risk Insurance	52,992		50,261	2,731	
Pollution Insurance	7,570		7,180	390	
Payment and Performance Bond	151,406		143,602	7,804	
Construction Fee	857,016		812,840	44,176	
Construction Total	15,140,610	567.30	14,360,167	780,443	

ALTERNATES

1	60 mil PVC in lieu of 60 mil TPO	\$	23,000
2	Kinetex Carpet in lieu of Mohawk	\$	4,451