



## TOWN COUNCIL AGENDA ITEM

**MEETING DATE: May 12, 2026**

Agenda Title/Category:	<b>FY27 Budget Public Hearing</b>		
Staff Contact/Presenter:	<b>Ryan Spitzer</b>		
Meets Strategic Initiative or Approved Plan:	<b>Yes</b>	<b>No</b>	If yes, list:
Background:	The FY27 Budget will be presented for public comment.		
Discussion:	Receive any public comment on the budget.		
Fiscal impact:			
Attachments:	<ol style="list-style-type: none"> <li>1. Budget Ordinance</li> <li>2. General Fund Fees</li> <li>3. PCS Rates</li> <li>4. Electric rates, REPS, and RIDERS</li> <li>5. Presentation</li> </ol>		
Recommended Motion to be made by Council:			