



TOWN COUNCIL AGENDA ITEM

MEETING DATE: May 12, 2026

Agenda Title/Category:	Budget Amendment 2026-4 / Consent Agenda or Regular Agenda			
Staff Contact/Presenter:	Christopher Tucker, Finance Director			
Meets Strategic Initiative or Approved Plan:	Yes	No	If yes, list:	N/A
Background:	The PD is need of a budget amendment to address two appropriations. First, we would like to appropriate insurance proceeds towards vehicle replacements. Second, we need to close the radio system project as there is an amount due at final go live.			
Discussion:	A Budget Amendment is needed to receive the insurance proceeds revenue and appropriate towards the vehicles. Additionally, the Town would appropriate Fund Balance towards the final draw on the radio project.			
Fiscal impact:	Total PD appropriations would be raised by \$360,000.			
Attachments:	BA2026-4			
Recommended Motion to be made by Council:	Approve as Presented			

TOWN OF PINEVILLE NC
BUDGET AMENDMENT #2026-4

May 12, 2026

FISCAL YEAR 2025-2026

FUND / ACCOUNT #	ACCOUNT TYPE	DESCRIPTION	CURRENT BUDGET	CHANGE (+ / -)	AMENDED BUDGET
General Fund					
3350.2000.10	Revenue	Insurance Proceeds	-	60,000	60,000
3990.0000.10	Revenue	Fund Balance Appropriated	2,609,000	300,000	2,909,000
Total Fund Revenues			<u>24,011,000</u>	<u>360,000</u>	<u>24,371,000</u>
	Expenditure	Public Safety	11,298,000	360,000	11,658,000
Total Fund Expenditures			<u>24,011,000</u>	<u>360,000</u>	<u>24,371,000</u>

DESCRIPTION: To appropriate Insurance Proceeds towards PD Vehicle Replacement and to Fund Balance towards PD Radio Project Closeout

 Mayor

 Budget Officer



 Town Clerk

 Finance Director