

PINEVILLE COMMUNICATION SYSTEMS

INTERNET RESULTS FOR MONTH ENDING 01-31-2024



REVENUE AREA	MONTH ENDING 11-30-2023	INSTALLS SOLD AND COMPLETED IN DEC.	DISCONNECTS TAKEN AND EXECUTED IN DEC.	MONTH ENDING 12-31-2023	INSTALLS SOLD AND COMPLETED IN JAN.	DISCONNECTS TAKEN AND EXECUTED IN JAN.	MONTH ENDING 01-31-2024	SOLD IN JAN. ON SCHEDULE FOR INSTALLATION IN FEB.	TOTAL INTERNET FOR MONTH ENDING 01-31-2024
ILEC	542	6	-7	541	7	-1	547		547
CLEC	634	7	-11	630	7	-8	629		629
TOTAL	1176	13	-18	1171	14	-9	1176	0	1176

REVENUE AREA	PENDING INSTALLS ON SCHEDULE SOLD IN NOV. INSTALLING IN DEC.	SOLD WAITING FOR SIGNED CONTRACT SO THEY CAN BE SCHEDULED	UPGRADES IN SPEED COMPLETED IN NOV INCREASE REV DEC	UPGRADES SOLD AFTER BILLING WILL INCREASE REV JAN.	EXISTING COPPER CUSTOMER CONVERTING TO FIBER ON SCHEDULE FOR DEC. OR COMPLETED IN JAN.	PENDING DISCONNECTS ON SCHEDULE FOR JAN/FEB/JAN.
ILEC	0	0	0	0	0	0
CLEC	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**** PENDING DISCONNECTION OF SERVICE ORDERS ****

**** THESE CUSTOMERS SOLD IN NOV. BUT INSTALLATION SCHEDULED FOR DEC. ****

**** WE HAD EXISTING ACCOUNTS THAT UPGRADE SPEED IN NOV. ****

**** EXISTING COPPER CUSTOMERS CONVERTING TO FIBER IN NOV OR COMPLETED IN DEC. ****

100M TO 1 GIG SPEED OFFERING TAKE RATE TO DATE

INTERNET RESULTS FOR MONTH ENDING 01-31-2024	Dec-23	Jan-24	SERVICE AREA	RES OR BUS	SPEED	NET GROWTH/LOSS FROM PREVIOUS MONTH
1176	196	200	CLEC	RES	300M	
	67	66	CLEC	RES	600M	
	221	219	CLEC	RES	1 GIG	
	5	7	CLEC	BUS	100M	
	9	9	CLEC	BUS	GIG	
	2	2	CLEC	BUS	200M	
	3	3	CLEC	RES	400M	
	31	31	ILEC	BUS	100M	
	6	5	ILEC	BUS	200M	
	7	7	ILEC	BUS	400M	
	23	23	ILEC	BUS	1 GIG	
	147	143	ILEC	RES	1 GIG	
	187	193	ILEC	RES	300M	
	32	38	ILEC	RES	600M	
	0	0	ILEC	RES	400M	
	936	946				7
0.795918367						
<i>78% of our Internet subscribers now subscriber to 100M or higher (increased by from previous month)</i>						



RESIDENTIAL AND BUSINESS LINE COUNT MONTH ENDING 01-31-2024

	LINE COUNT AS OF DEC 2023	LINE COUNT AS OF JAN 2024	
CLEC LINE COUNT			
BUS	42	42	0
RES	96	95	-1
SUB TOTAL	138	137	-1
ILEC LINE COUNT	LINE COUNT AS OF DEC 2023	LINE COUNT AS OF JAN 2024	NET GAIN/LOSS
BUS	320	318	-2
RES	116	113	-3
SUB TOTAL	436	431	-5
TOTAL	574	568	-2

0



PCS REWARDS MONTH ENDING 01-31-2024

	COUNT AS OF 12-31-2023	COUNT AS OF 01-31-2024		
PCS REWARDS	898	907	9	
RES	898	907		
SUB TOTAL	898	907		
POWERPACK DISCOUNT				
RES	200	200	0	
SUB TOTAL	200	200		
TOTAL CUSTOMERS RECEIVING REWARDS	1098	1107	9	