



FY25 Council Budget Calendar

February 6, 2024 – Budget Workshop Session

- Review Funds and Budget Process; Discuss Priorities and Pressures

March / April 2024 – Budget Workshop Sessions with Council

- March 5 – Davenport Financial Advisors
- March 7 – Enterprise Fund – Electric (Electricities Rate Review)

- March 21 – Public Safety (Police / Fire)
- March 26 – Enterprise Fund – Pineville Communication Systems (PCS)
Planning / Public Works / Parks and Recreation

- April 25 – General Government (Gov. Body, Admin, Fina, HR, IT)
Capital / Capital Projects
Debrief / Loose Ends

April 30, 2024 – Budget Work Session

- Manager's Recommended Budget presentation

April 30, 2024 – May 14, 2024 – Budget Available for Public Review

May 14, 2024 – Council Meeting

- Hold Public Hearing

June 11, 2024 – Council Meeting

- Approve Budget Ordinance and Fee Schedule