

Budget Proposal: Pride Silent Disco

Expenses	Cost
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Silent Disco Headphones - 200	\$1,237
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DJ	\$600
Disco Lights / Décor	?
Gate/ Border Event	?
Volunteers	\$0
Additional Trash Cans	\$0
Food Truck 1	\$0
Food Truck 2	\$0
Middle James	\$0
Merch Tent	\$0
Glow Tent	\$0
Total	\$1,837

Other adds:

Glow Vibe Mini Golf	\$500
Inflatable Club	\$400
Bubble Machine	\$40
Inflatable Dance Dome	\$295

Balance of Merchant Fund	\$2,474
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sco Glow Party

Notes

Maximum 200 people. First come, first serve? Or attendees need to sign up to reserve headphones?

Entry Fee?

\$750 from silent disco company but Scooter can beat that price for us. He has a DJ in mind for \$600 booking fee. (We will need 1 DJ to create (3) 3-hour playlists for 3 different genres of music).

rope off a section for the event

5-6 volunteers

Public Works?

Kid Friendly food

Dessert truck

Ages 21+ in social district

Sell Pride merch - T-shirts, stickers, hats, flags, etc.

Sell glow in the dark/ light up items

Family activity

A inflatable house that lights up for the kids

Family activity

Rainbow inflatable dome with lights inside