



## TOWN COUNCIL AGENDA ITEM

**MEETING DATE: May 9, 2025**

Agenda Title/Category:	Budget Amendment 2025-6 / Consent Agenda			
Staff Contact/Presenter:	Christopher Tucker, Finance Director			
Meets Strategic Initiative or Approved Plan:	Yes	No	If yes, list:	N/A
Background:	The Town sold a surplus fire apparatus to the Waxhaw Fire Department. The proceeds from the sale can assist on the final closeout of Pineville’s new apparatus.			
Discussion:	A budget amendment to receive the proceeds and appropriate towards fire expenditures can cover the final change order for the new apparatus that is about to go into service.			
Fiscal impact:	The Town received \$60K from Waxhaw and is looking to appropriate \$35K towards fire expenditures.			
Attachments:	Staff Memo, BA2025-6			
Recommended Motion to be made by Council:	Approve as Presented			



May 9, 2025

To: Honorable Mayor and Town Council  
Ryan Spitzer, Town Manager  
Lisa Snyder, Town Clerk

From: Christopher Tucker, Assistant Town Manager CMT

RE: Council Action Request – Budget Amendment 2025-6

For Council's consideration at the May 9, 2025 Council Meeting, please find attached Budget Amendment 2025-6.

The purpose of the budget amendment is to increase **Sale of Fixed Assets** revenue and increase **Public Safety** appropriations in the amount of **\$35,000** for expenditures associated with **New Fire Apparatus**.

Staff recommends approval as presented.

**TOWN OF PINEVILLE NC**  
**BUDGET AMENDMENT #2025-6**  
**May 13, 2025**  
FISCAL YEAR 2024-2025

FUND / ACCOUNT #	ACCOUNT TYPE	DESCRIPTION	CURRENT BUDGET	CHANGE (+ / -)	AMENDED BUDGET
<b>General Fund</b>					
3830.0000.10	Revenue	Sale of Fixed Assets	25,000	35,000	60,000
Total Fund Revenues			<u>26,334,000</u>	<u>35,000</u>	<u>26,369,000</u>
	Expenditure	Public Safety	14,982,000	35,000	15,017,000
Total Fund Expenditures			<u>26,334,000</u>	<u>35,000</u>	<u>26,369,000</u>

*DESCRIPTION: To increase Sale of Fixed Asset revenue and appropriate towards Fire Department Capital Outlay*

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Mayor

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Town Clerk

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Budget Officer



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Finance Director