

Town of Pineville
FY25 Council DRAFT Budget Calendar

February 6, 2024 – Budget Workshop Session

- Review Funds and Budget Process; Discuss Priorities and Pressures

March / April 2024 – Budget Workshop Sessions with Council

- **March 5** – Davenport Financial Advisors
- **March 7** – General Government (Gov. Body, Admin, Fina, HR, IT)
Parks and Recreation

- **March 21** – Enterprise Fund – Electric (Electricities Rate Review)
- **March 26** - Enterprise Fund – Pineville Communication Systems (PCS)
- **March 28** – Planning / Public Works / Capital Projects
- **April 2** – Public Safety (Police / Fire)
- **April 4** - Debrief / Loose Ends (If Necessary)

April 22, 2024 – Council Work Session **OR**

April 25 or April 30, 2024 – Budget Work Session

- Manager’s Recommended Budget presentation

April (22,25,30), 2024 – May 14, 2024 – Budget Available for Public Review

May 14, 2024 – Council Meeting

- Hold Public Hearing

June 13, 2024 – Council Meeting

- Approve Budget Ordinance and Fee Schedule