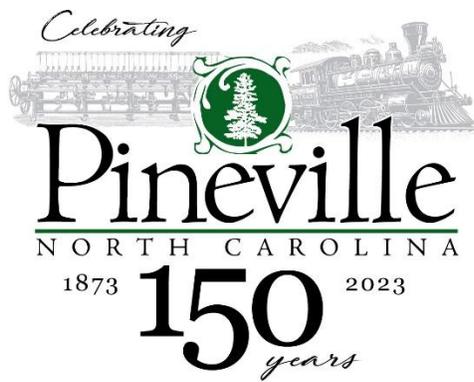




TOWN COUNCIL AGENDA ITEM

MEETING DATE: February 23, 2026

Agenda Title/Category:	FY27 Budget Calendar			
Staff Contact/Presenter:	Christopher Tucker, Finance Director			
Meets Strategic Initiative or Approved Plan:	Yes	No	If yes, list:	Financial Policies
	X			
Background:	Each year to kick off the budget process, staff should present a budget calendar to lay out the timeline for the Council’s budget engagements.			
Discussion:	Please bring your personal calendars so we can confirm the number of budget work sessions and establish windows of Council availability at this session.			
Fiscal impact:	The annual budget is the Council’s most effective policy-making tool. Key decisions include the tax rate, compensation strategies, and capital additions			
Attachments:	FY27 DRAFT Budget Calendar			
Recommended Motion to be made by Council:	No Action in this session; Direct Staff and Clerk to confirm work session dates and times			



FY27 Council Budget Calendar

March 11, 2026 (Ed X) – Budget Work Session

- Topic TBA

March 16 and/or 17, 2026 – Budget Work Session

- Topic TBA

March 24 or 26 (Amelia X), 2026 – Budget Work Session

- Topic – Electric Enterprise

April 1 and/or 2, 2026 – Budget Work Session

- Topic – TBA

April 3, 2026 – April 12, 2026 – CMS Spring Break

April 23, 2026 – Budget Work Session – Debrief / Finalize

April 27, 2026 – Regular Work Session – Mgrs Recommended Budget presentation

April 28, 2025 – May 12, 2026 – Budget Available for Public Review

May 12, 2026 – Council Meeting - Hold Public Hearing

June 9, 2026 – Council Meeting - Approve Budget Ordinance and Fee Schedule