

UPDATED ON 2/19/2026



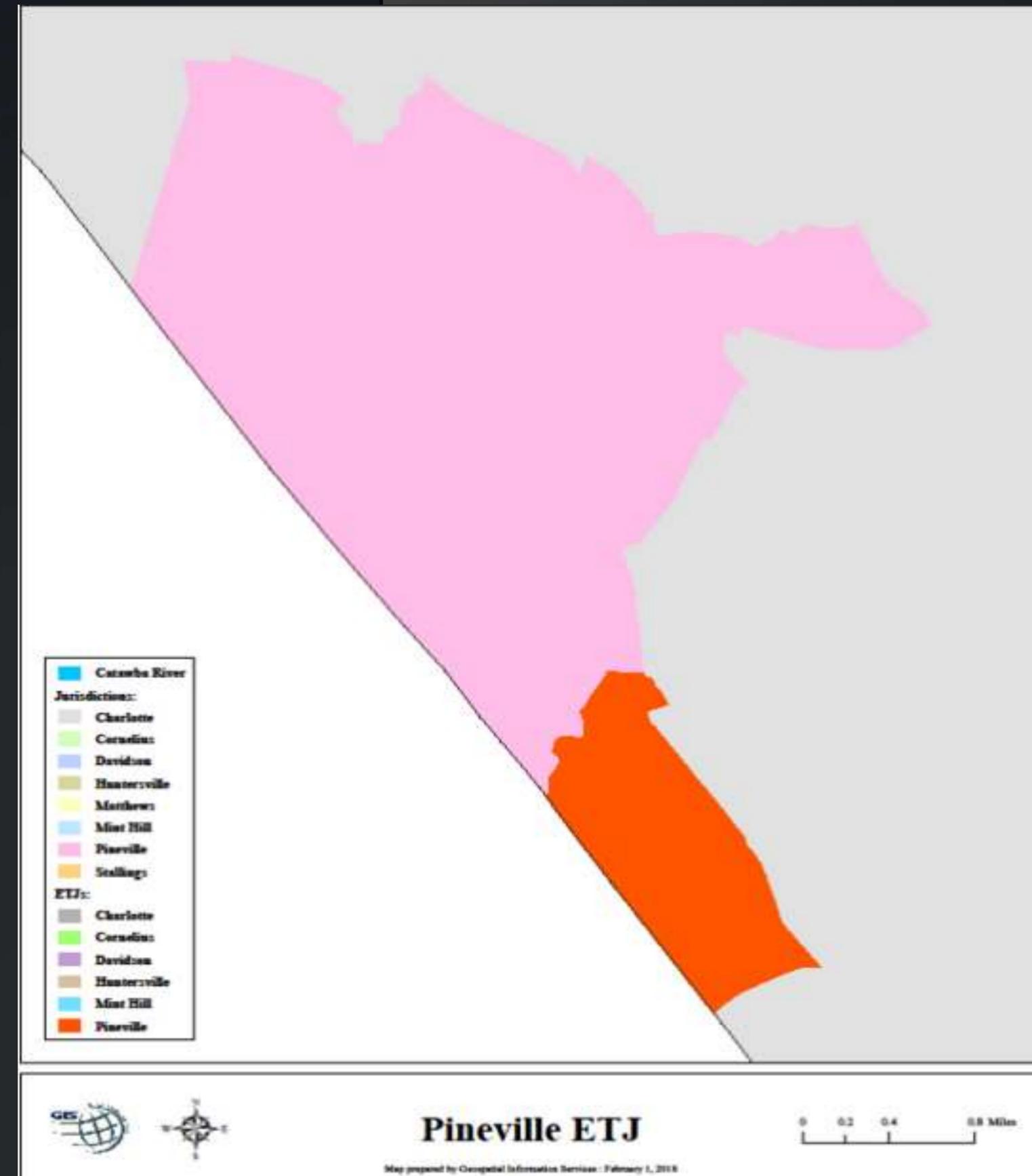
# Pineville ETJ Stats

Pineville Police Department

JULY 1, 2023 TO NOVEMBER 1, 2025

# ETJ Boundaries & Population

- Pineville ETJ is depicted in Orange
- South from McAlpine Creek to Providence Road West
- West from Lancaster Hwy to the State Line
- Population 4,064 (According to 2020 US Census)
- 1.03 Square Miles

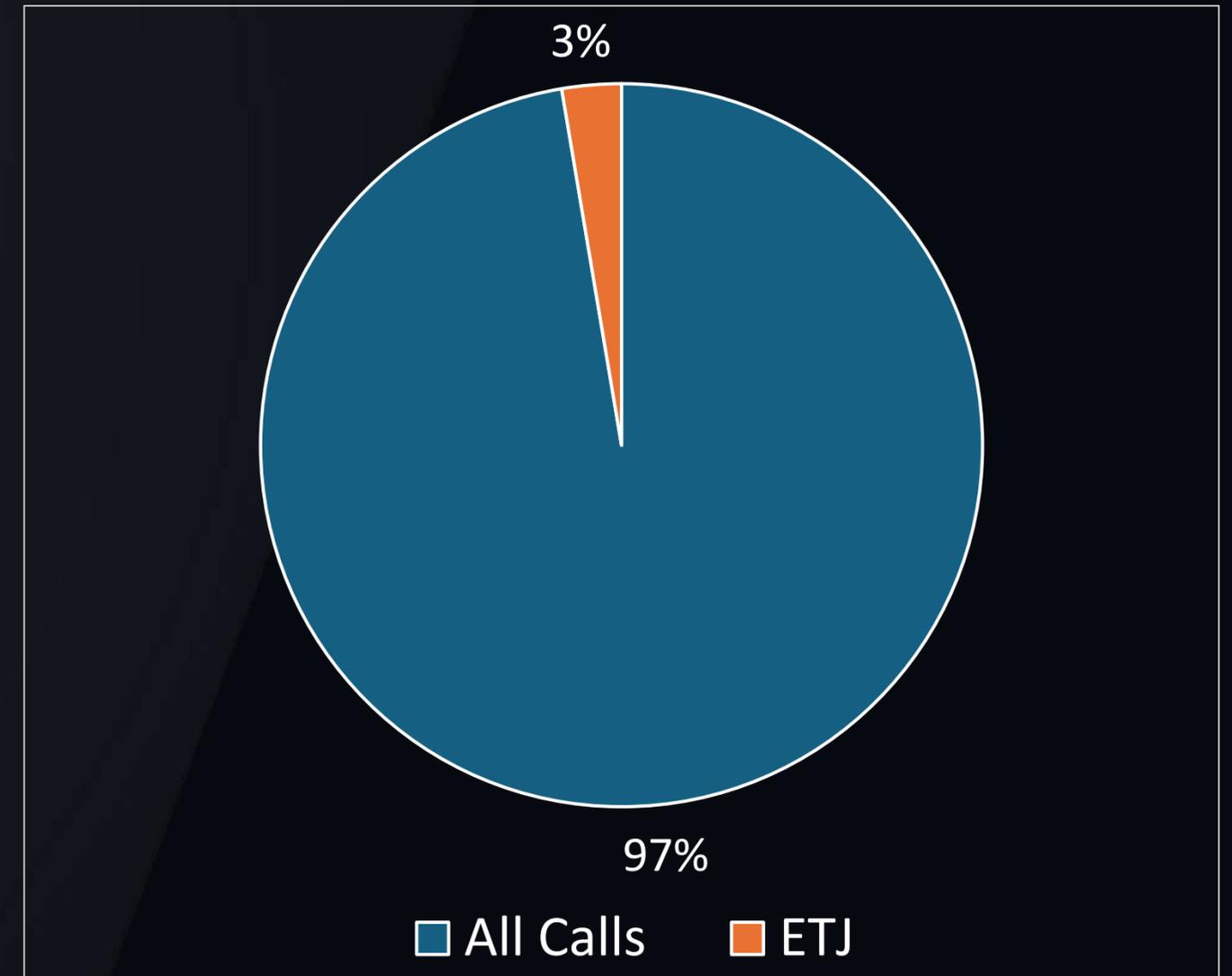


# Calls for Service Data

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All Calls for Service (Citizen and Officer Initiated)

- We totaled 34,606 CFS, a daily average of 54.16 calls
- Of those calls, 944 were in the ETJ, a daily average of 1.48 calls.
- The ETJ makes up 2.73% of our CFS



\*CFS/CAD Data will start from February 2024 to November 1, 2025 (639 days). February is when we started to categorize ETJ calls as being in the ETJ- made the distinction.

# Officer Initiated CFS

- We totaled 18,612 Officer Initiated CFS, a daily average of 29.12 calls
- Of those calls, 213 were in the ETJ, a daily average of .33 calls
- The ETJ made up 1.14% of our Officer Initiated Calls

Officer Initiated CFS		
	Count	Daily Average
All Officer CFS	18612	29.08
ETJ Officer CFS	213	0.33
Percent of ETJ	1.14%	

# Citizen Initiated CFS

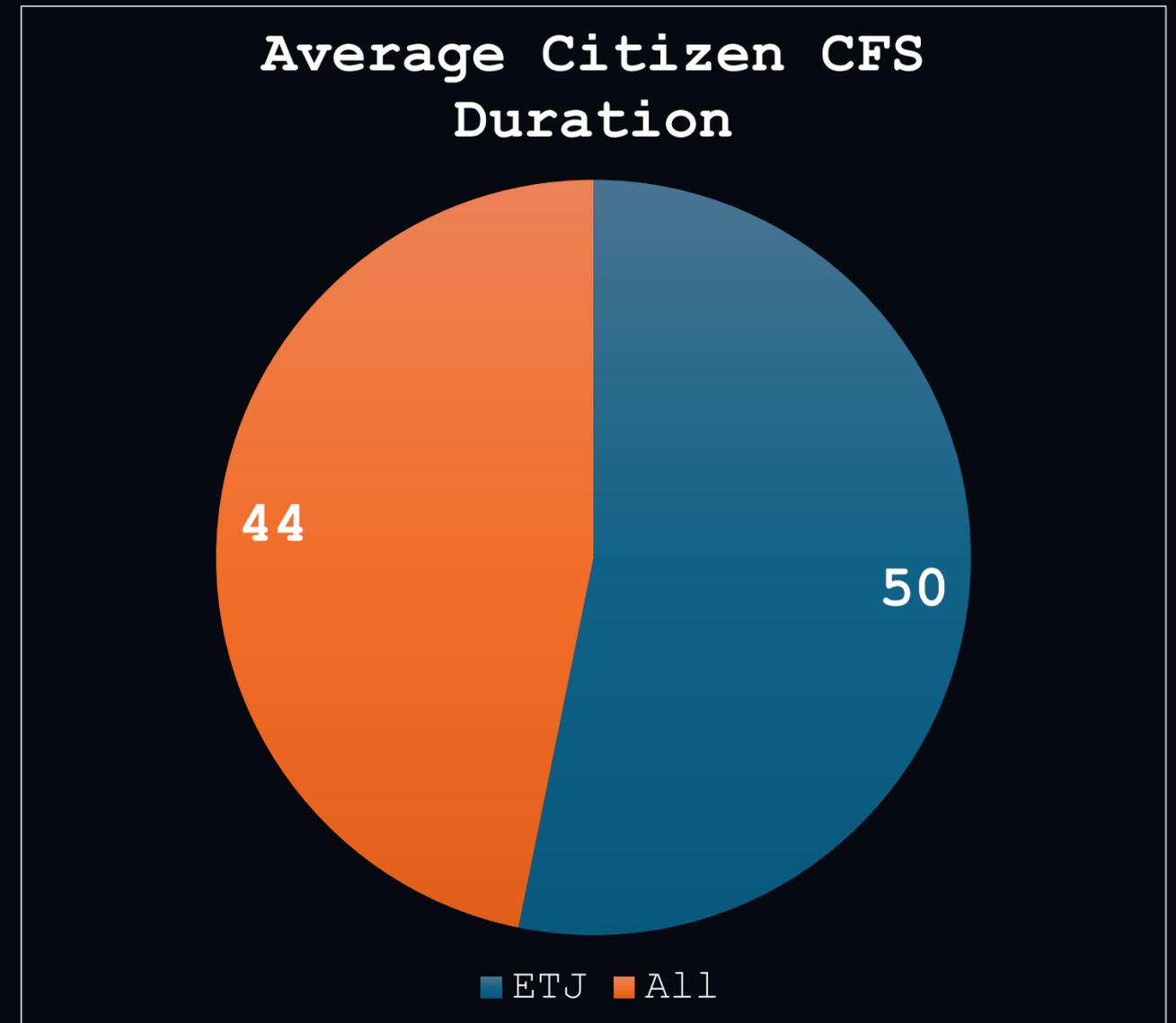
- We totaled 15,994 Citizen Initiated CFS, a daily average of 25.03 calls
- Of those calls, 731 were in the ETJ, a daily average of 1.14 calls
- The ETJ made up 4.57% of our Citizen Initiated Calls

Citizen Initiated CFS		
	Count	Daily Average
All Citizen Initiated	15994	25.03
ETJ Citizen Initiated	731	1.14
Percent of ETJ	4.57%	

\*CFS Data will start from February 2024 to November 1, 2025. February is when we started to categorize ETJ calls as being in the ETJ- made the distinction.

# Citizen Generated Calls- Call Time Duration

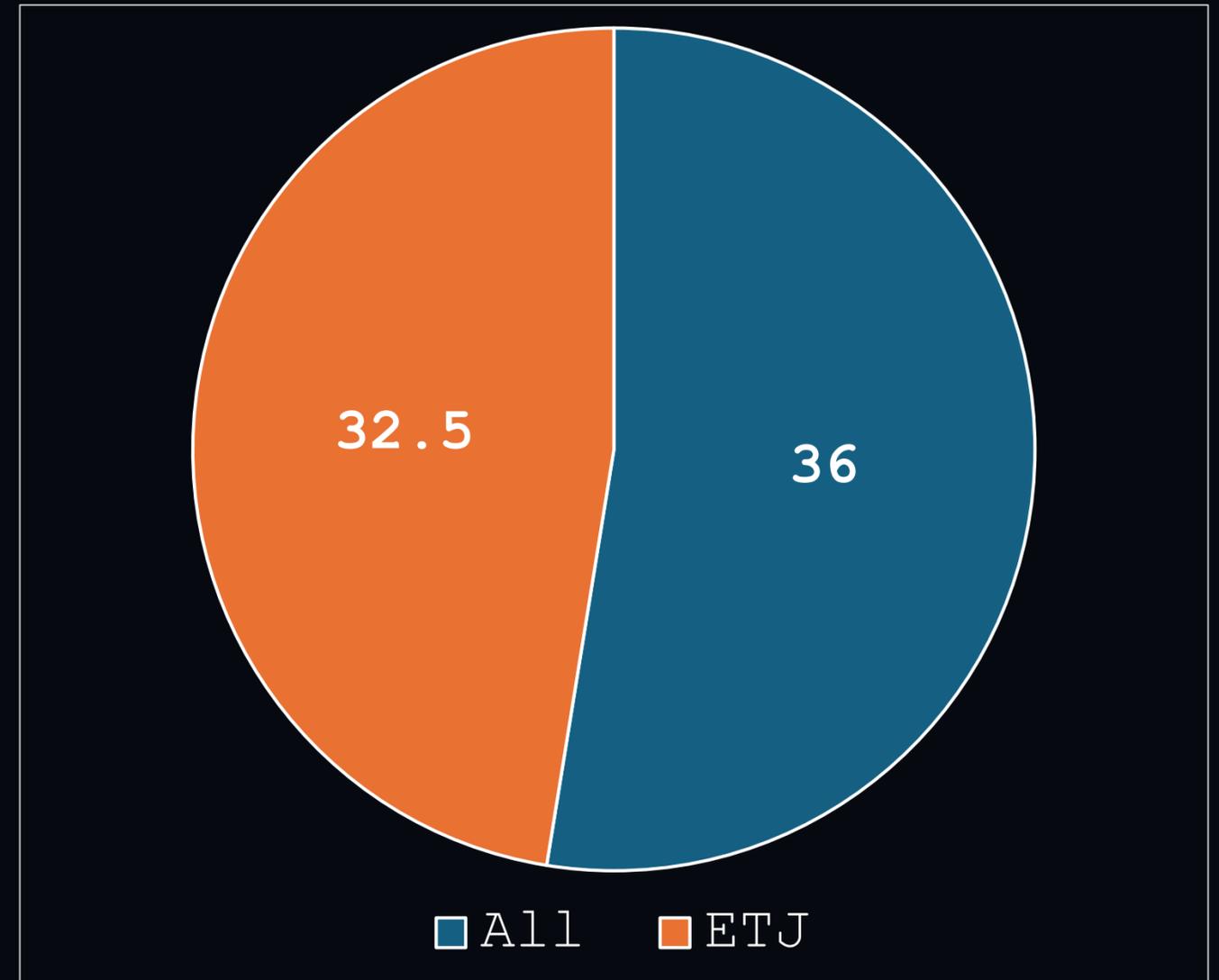
- The average duration of a citizen call for service is 44 minutes
- With an average of 25.03 calls per day we spend 18.4 hours per day on general citizen CFS
- The average duration of a citizen call for service in the ETJ is 50 minutes
- With 1.14 calls per day we spend an average of 57 minutes per day in the ETJ for citizen CFS



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# Officer Generated Calls Call Time Duration

- The average duration of a officer CFS is 36 minutes
- With an average of 29.8 calls per day we spend 17.88 hours per day on general officer CFS
- The average duration of a officer CFS in the ETJ is 32.5 minutes
- With .33 calls per day we spend an average of 10.7 minutes per day in the ETJ for officer CFS

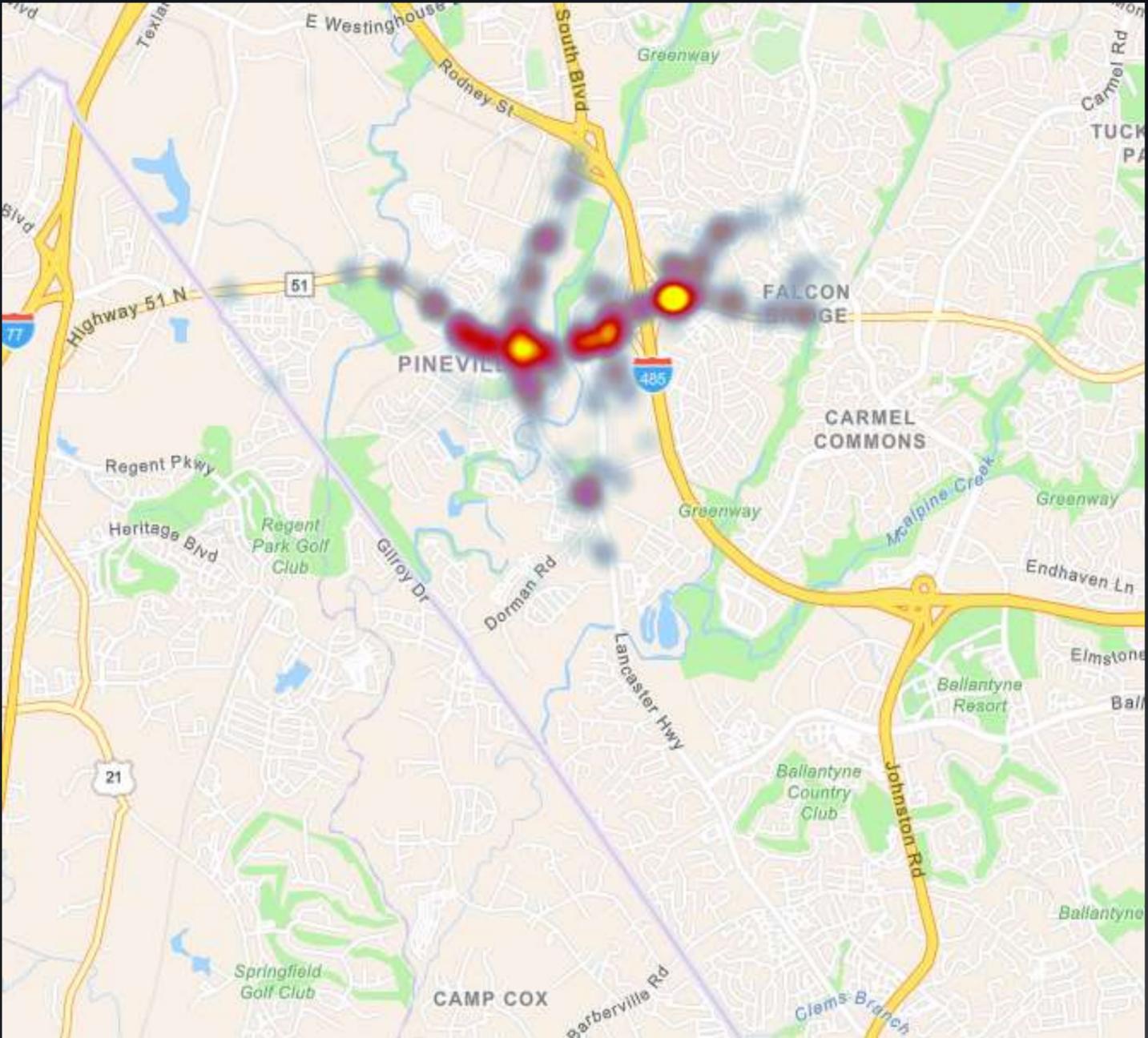
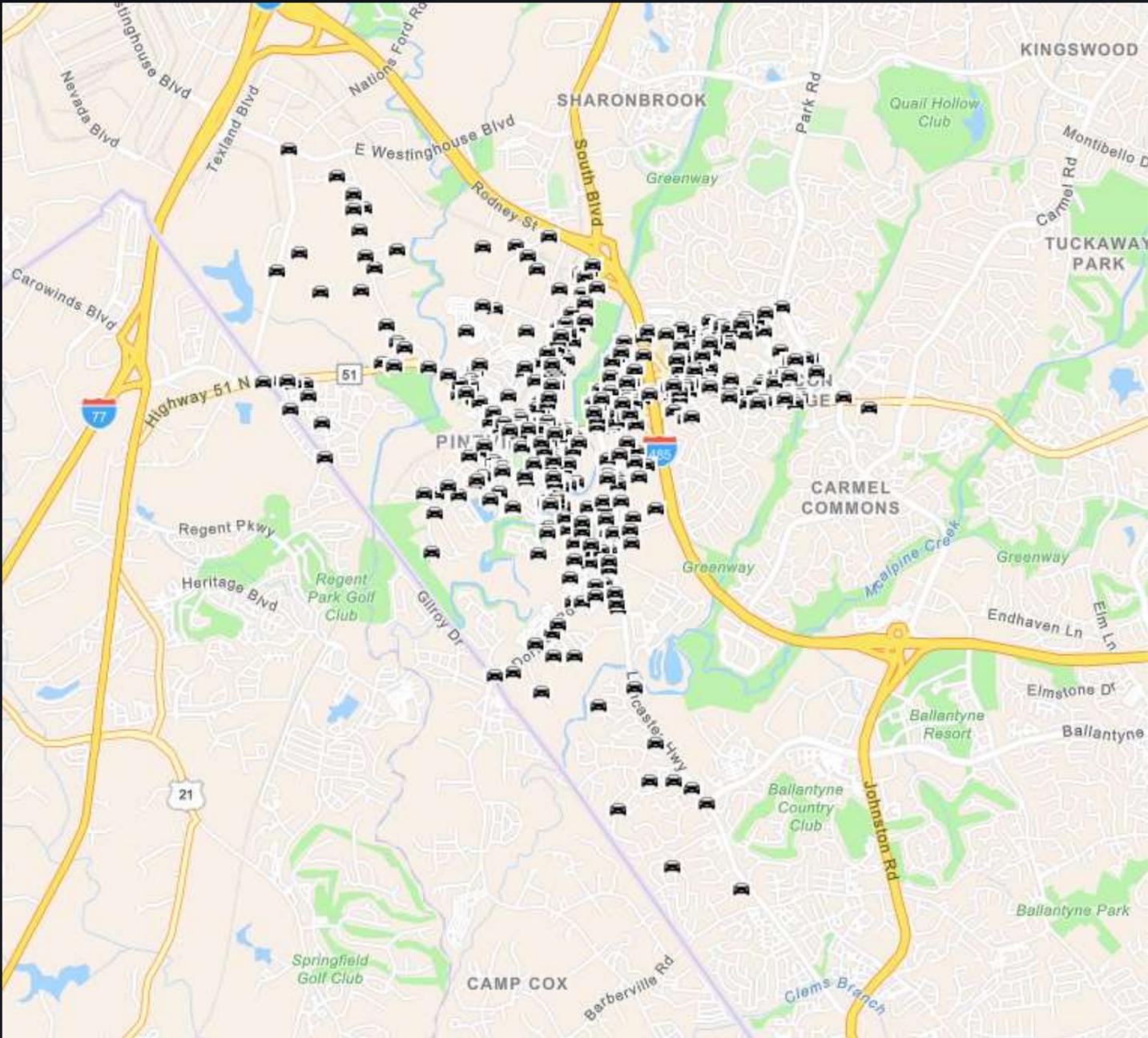


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# Traffic Data

Includes Traffic Accidents, and Traffic Stops

.35% of traffic related calls have been in the ETJ



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# Zone Checks and Foot Patrols

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The ETJ made up 0.93% of our Zone Checks and Foot Patrols

- ❖ Zone Checks and Foot Patrols are targeted at key Pineville locations such as Carolina Place Mall, Old Town, Subdivisions/Apartment Complexes, Business Plazas and Hotels.

## LOCATIONS WITH OVER 100 ZONE CHECKS AND FOOT PATROLS

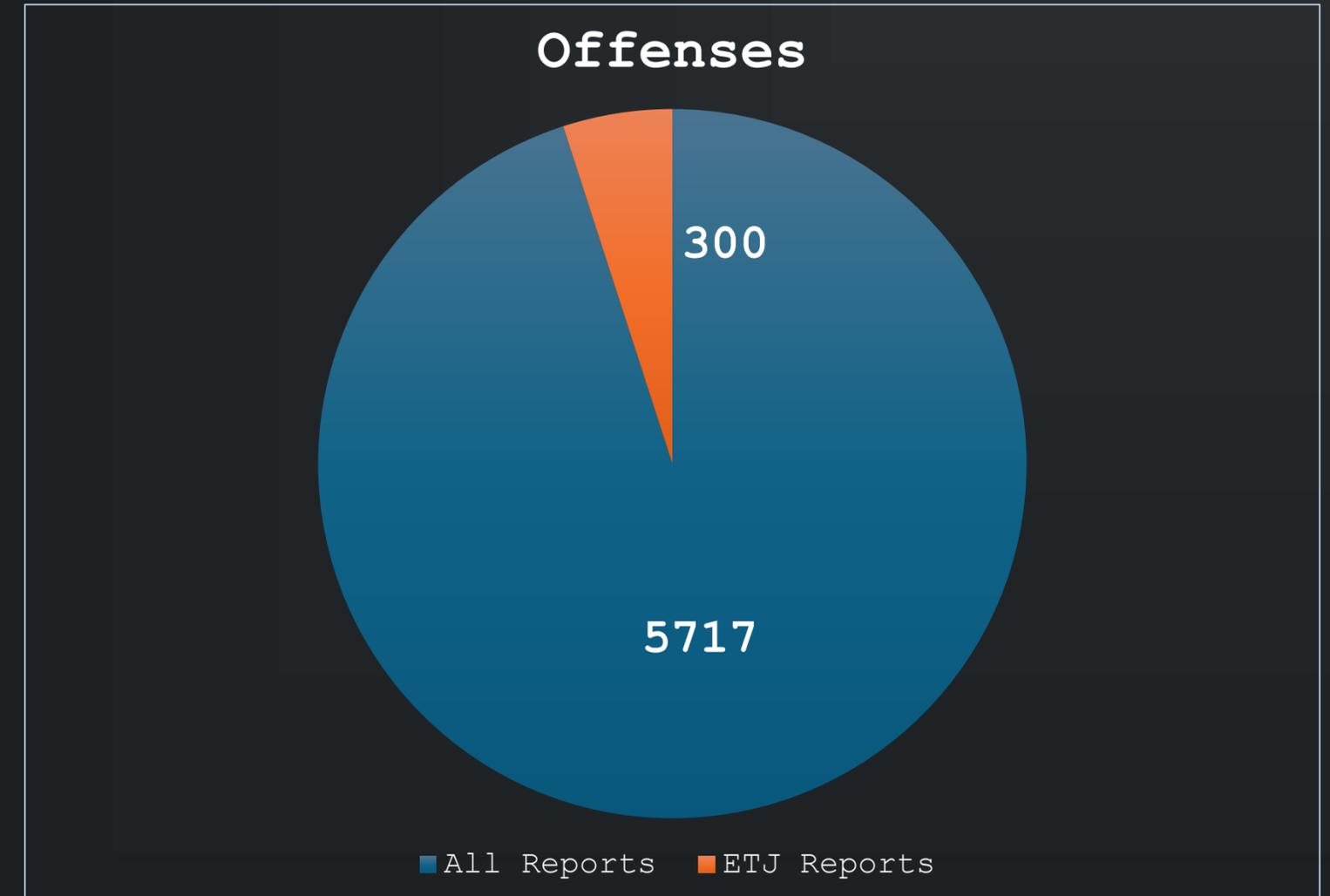
Location	Count
CAROLINA PLACE MALL	759
HILTON GARDEN INN	657
MCCULLOUGH SUBDIVISION	648
OLD TOWN	632
HAMPTON INN	617
PRESTON PARK	606
COMFORT SUITES	573
BEST WESTERN CROWNE SUITES	564
FOUR POINTS BY SHERATON	550
FAIRFIELD INN & SUITES	508
QUALITY SUITES HOTEL	425
CAROLINA CROSSING	395
EXTENDED STAY AMERICA	288
DICK'S SPORTING GOODS	267
SUBURBAN EXTENDED STAY/HOMETOWNE SUITES	185
SABAL POINT APARTMENTS	151
MCMULLEN CREEK MARKET	125
WALMART NEIGHBORHOOD MARKET	122

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# Offense Data

Data from July 1, 2023 to November 1, 2025 (853 days)

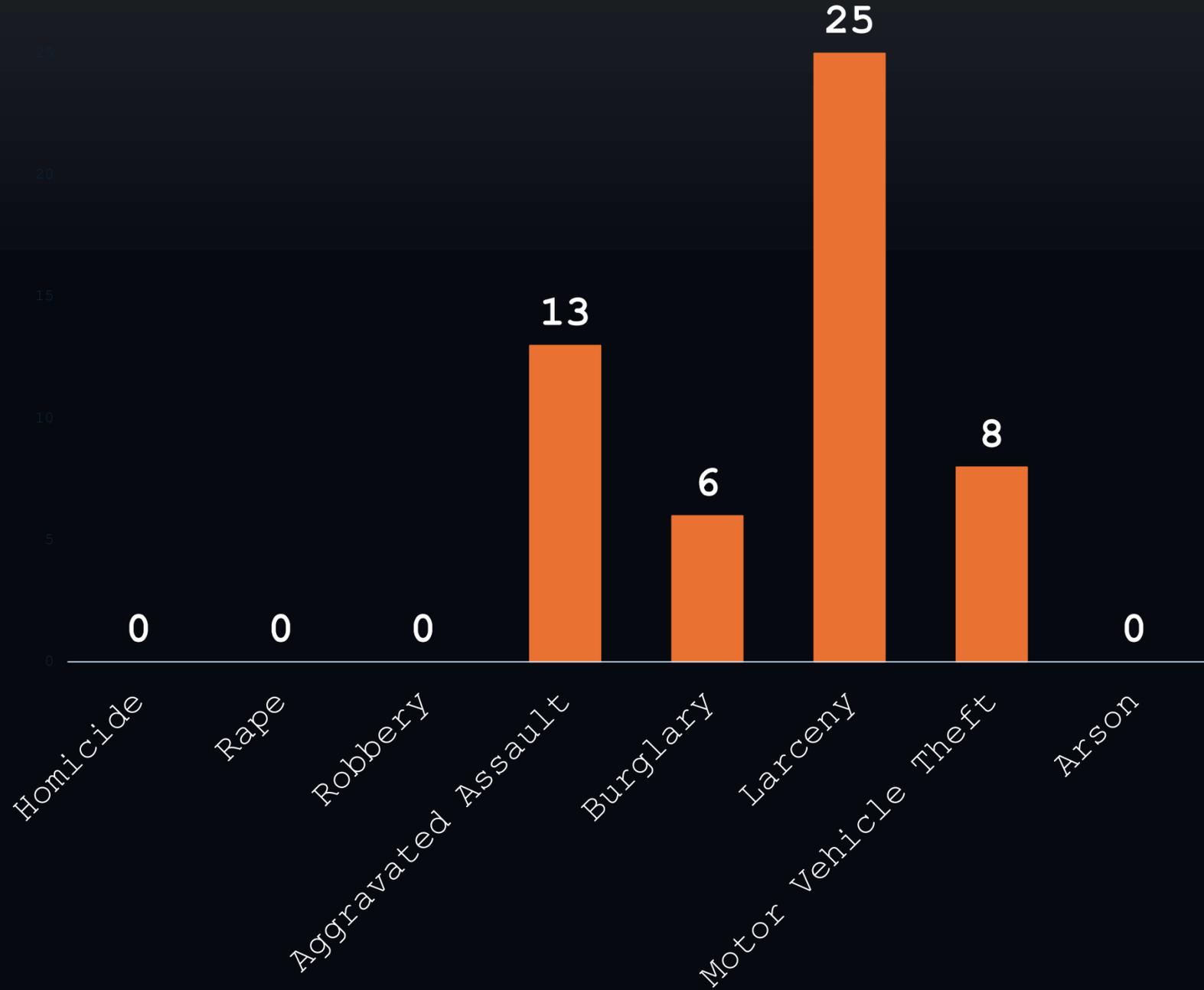
- We totaled 5,717 reports between July 1, 2023 and November 1, 2025, a daily average of 6.7 reports
- Of those reports, 300 were reported from the ETJ, a daily average of 0.35 reports
- The ETJ makes up 5.25% of our reports



# Part 1 Crimes Data

Data from July 1, 2023 to November 1, 2025  
From the month the ETJ was to the present month.

- We totaled 2,423 Part 1 Crimes between July 1, 2023 and November 1, 2025
- Of those, 52 Part 1 Crimes were reported in the ETJ
- 2.15% if Part 1 Crimes were reported in the ETJ



# Expectations Met

Operational decisions in law enforcement are, and shall continue to be, made on the basis of professional police judgment. Services to be provided within the ETJ will be established by the Chief of Police of the PPD consistent with the terms of the Agreement and based upon an assessment of the law enforcement needs in such area and the PPD's mission to be responsive to those needs.

## Other ETJ Activity

Special SWAT Operations	2
Community Policing	14
Arrests	38
Pieces of Property in Evidence	62

# Cases Assigned to CID

## Current Staffing



## No ETJ Staffing

- 6 sworn persons
- 947 cases assigned
- 3091 supplements
- 12 assigned cases were from the ETJ, 1.26% of total cases
- 5.64 cases assigned per detective per month
- 67.64 cases assigned per detective per year

- 4 sworn persons
- 8.5 cases assigned per detective per month: +2.71 cases/month
- 100.18 cases assigned per detective per year: +32.54 cases/year
- 48.1% higher caseload per detective

**August 8, 2022**

# **NCACP Workload Assessment**

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## **Current Staffing Levels, including ETJ staffing**

- 41 Sworn Positions (Including 6 Investigators)
- 12 Telecommunicators (Including 2 Supervisors)

## **Recommended Staffing from the 2022 NCACP Workload Assessment**

- 52 to 54 Sworn Officers
  - 7 to 9 Investigators
- 14 to 16 Telecommunicators

## **Staffing if Lose ETJ Contract**

- 35 Sworn Positions (Including 4 Investigators)
- 11 Telecommunicators (Including 2 Supervisors)

# **Implications of Losing the ETJ**

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## **The Five Year ETJ Contact Funds**

- 6 sworn positions (FY 27 \$556,109)
- 1 telecommunicator (FY 27 \$81,854)
- 8 patrol vehicles (FY 27 \$307,200- 4 vehicles)
- Vehicle maintenance and fuel (FY 27 \$36,050)
- Outfitting officers and telecommunicators (FY 27 \$49,136)
  - Technology (FY 27 \$5,628)
  - Total FY 27 contact: \$1,035,977
  - Total 5-year contact: \$3,656,076

**The Town would lose this funding, personnel, and vehicles if we do not renew**

# Implications of Losing the ETJ

## **Patrol Division**

- Current patrol staffing (filled) = 24
- Would lose 4 ETJ patrol officers, a 17% reduction in staffing or one less per shift
- Losing ETJ officers will increase officer CFS workload from 4.5 CFS per officer per day to 5.3
- Losing ETJ officers will increase officer report taking from .56 reports a day per officer to .64

# **Implications of Losing the ETJ**

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## **Criminal Investigations Division**

- Would lose 2 detective positions, a 33% reduction in staffing
- Losing 2 detective positions will increase caseload by 48.1%, 2.7 additional cases per month and ~32 more cases per year

**This is a significant increase in caseload, and it is likely to reduce time available per case negatively affecting investigation timeliness, clearance rates, and officer overtime/turnover risk**

# Operations Impact If Contract Ends

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Reducing staffing by 4 patrol officers, 2 detectives, and 1 telecommunicator would create serious operational challenges.

## This reduction would:

- Increase risk to officer and public safety
- Slow emergency and routine response times
- Greatly limit proactive policing and community presence
- Reduce our ability to conduct timely and thorough investigations

These consequences affect the overall safety and quality of life in Pineville

In closing, several decisions were made by the PD, Town Management, and Town Council based upon staffing levels that included the 6 ETJ officers; including:

- Reducing sworn positions by 2 to help fund 2 additional firefighter positions
- Reclassifying 2 sworn positions to unfunded status to create a Co-Responder position
- Reclassifying 2 sworn positions to civilian positions: Community Outreach and Admin Tech
- Reclassifying 1 sworn position to offset costs for reorganization