

**TOWN OF PINEVILLE
BUDGET AMENDMENTS**

WHEREAS, the Governing Board of the Town of Pineville, North Carolina adopted on the 9th day of June, 2020, the Town of Pineville budget for the fiscal year beginning July 1, 2020 and ending on June 30, 2021; and

WHEREAS, it is appropriate to amend the accounts in the fund listed for the reasons stated;

NOW, THEREFORE, BE IT ORDAINED by the Governing Board of the Town of Pineville, North Carolina, that in accordance with the authority contained in G.S. 159-15, the following accounts are hereby amended as shown and that the total amounts are herewith appropriated for the purposes shown.

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

Department	Number	Decrease	Increase
Admin - Legal	4200		150,000
Admin - Technology	4200		65,000
Admin -Contract Services	4200		52,000
Admin- Dept Supplies	4200		25,000
Police - M&R building	5100		25,000
Police - M&R equipment	5100		15,000
Police - Technology services	5100		15,000
Police - Salaries	5100		45,000
Fire - Land	5300		500,000
Total			892,000

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

	Number	Decrease	Increase
Misc Revenue - officer fees	3350		55,000
Misc Revenue - overtime pay	3350		45,000
Misc Revenue - other	3350		83,600
Meck County Corona Aid	3266		108,400
Utilities Franchise Fees	3370		100,000
Revenue-Sales Tax	3450		500,000
Total			892,000

To amend appropriations for administration expenditures.

To amend appropriations for overtime reimbursements and maintenance fees for the police department.

Section 3: To amend the General Fund, the appropriations and estimated revenues are to be changed as follows:

	Number	Increase	Increase
Stormwater - Capital Outlay	5705	163,000	

General Fund - Sales Tax 3450 163,000

To amend stormwater for purchase of sweeper truck and Cone Avenue stormwater repairs

Section 4: To amend the General Fund, the appropriations and estimated revenues are to be changed as follows:

	Number	Decrease	Decrease
Revenue - Sale of Fixed Assets	3830	2,300,000	
Admin - Capital Outlay	4200		2,300,000

To amend appropriation and estimated revenues for sale of mill projected in FY21.

Section 5: To report use of contingency funds for FY20 (100,000) budgeted.

	Number	Decrease	Increase
Contingency Fund	9999	48,310	
Administration - Contract Services	4500		48,310
		48,310	48,310

Section 6: To amend the CLEC Fund, the appropriations and estimated revenues are to be changed as follows:

	Number	Increase	Decrease
CIP	2003		166,501
Revenue	5280	225,000	
Interfund transfer	9999	(391,501)	

To adjust interfund transfer amount.

Adopted this 22nd day of June, 2021

Town of Pineville, North Carolina

John Edwards, Mayor

ATTEST:

Barbara Monticello
(Seal)