



TOWN COUNCIL AGENDA ITEM

MEETING DATE: February 21, 2025

Agenda Title/Category:	FY26 Budget Work Session #1			
Staff Contact/Presenter:	Christopher Tucker, Finance Director			
Meets Strategic Initiative or Approved Plan:	Yes	No	If yes, list:	Financial Policies
	X			
Background:				
Discussion:	<p>Budget Session #1 will provide a quick recap of the funds and the budget process.</p> <p>We will discuss budget pressures and priorities.</p>			
Fiscal impact:	<p>The annual budget is the Council’s most effective policy-making tool. Key decisions include the tax rate, compensation strategies, and capital additions</p>			
Attachments:				
Recommended Motion to be made by Council:	No action, Discussion only.			