



TOWN COUNCIL AGENDA ITEM

MEETING DATE: July 8, 2024

Agenda Title/Category:	Budget Amendment 2025-1 / New Business			
Staff Contact/Presenter:	Christopher Tucker, Finance Director			
Meets Strategic Initiative or Approved Plan:	Yes	No	If yes, list:	N/A
Background:	The Town’s Police Department’s current radio hardware has reached the end of useful life. The PD has engaged Motorola Solutions to supply and maintain new hardware that is consistent with current protocols and our neighboring communities and interlocal partners.			
Discussion:	A budget amendment is needed to provide appropriation for the hardware and maintenance contracts.			
Fiscal impact:	The cost of the hardware and maintenance contracts is \$5M and is proposed to be funded by the General Fund unassigned fund balance.			
Attachments:	Staff Memo, BA2025-1			
Recommended Motion to be made by Council:	Approve as Presented			



July 2, 2024

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2025-1

For Council's consideration at the July 8, 2024 Council Meeting, please find attached Budget Amendment 2025-1.

The purpose of the budget amendment is to increase **Fund Balance Appropriated** revenue and increase **Public Safety** appropriations in the amount of **\$5,000,000** for expenditures associated with **Police Radio Hardware and Maintenance**.

Staff recommends approval as presented.

TOWN OF PINEVILLE NC
BUDGET AMENDMENT #2025-1

July 8, 2024

FISCAL YEAR 2024-2025

FUND / ACCOUNT #	ACCOUNT TYPE	DESCRIPTION	CURRENT BUDGET	CHANGE (+ / -)	AMENDED BUDGET
General Fund					
3390.0000.10	Revenue	Fund Balance Appropriated	685,000	5,000,000	5,685,000
Total Fund Revenues			<u>20,175,000</u>	<u>5,000,000</u>	<u>25,175,000</u>
	Expenditure	Public Safety	9,587,000	5,000,000	14,587,000
Total Fund Expenditures			<u>20,175,000</u>	<u>5,000,000</u>	<u>25,175,000</u>

DESCRIPTION: To increase Fund Balance Appropriated revenue and appropriate towards Police Radio Hardware and Maintenance

 Mayor

 Budget Officer



 Town Clerk

 Finance Director