## Memorandum



**To:** Mayor and Town Council

From: Ryan Spitzer

**Date:** 1/5/2024

**Re:** Cone Mill Memorial Costs

## **Overview:**

Council directed staff to get a cost estimate for the construction of the Cone Mill Memorial that will be located at the corner of Dover St. and Cone Ave.

As part of the contract with LaBella, they got a construction company to price the cost of the site plan as approved by Council. The costs provided are an estimation and were not provided through the formal bidding process. Staff got these estimates as a more realistic look at the costs than the engineer's estimate.

The construction cost is estimated at \$310,000 and electrical work is estimated at \$200,000 for a total costs of \$510,000

NO.		ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	800	Mobilization	1	LS	\$7,500.00	\$7,500.00
2	SP-1	Grading	1	LS	\$40,000.00	\$40,000.00
3	SP-1	Undercut Excavation	25	CY	\$100.00	\$2,500.00
4	520	Aggregate Base Course	130	TN	\$60.00	\$7,800.00
5	610	Asphalt Surface Course S9.5B	65	TN	\$150.00	\$9,750.00
6	610	Asphalt Intermediate Course I 19.0C	3	TN	\$150.00	\$450.00
7	846	2'-6" Concrete curb and gutter	70	LF	\$60.00	\$4,200.00
8	848	6" Concrete Driveway	24	SY	\$100.00	\$2,400.00
9	848	4" Concrete sidewalk	210	SY	\$75.00	\$15,750.00
10	SP-2	Geogrid mat	235	SY	\$15.00	\$3,525.00
11	SP-3	Brick Paver Sidewalk	908	SF	\$45.00	\$40,860.00
12	SP-4	4" Gravel Trail with Edging	180	SY	\$30.00	\$5,400.00
13	858	Adjustment of meter box	2	EΑ	\$500.00	\$1,000.00
14	SP-5	Materials Testing Allowance	1	LS	\$3,500.00	\$3,500.00
15	SP-6	Buford Holly, 2.25 Gallon	36	EA	\$100.00	\$3,600.00
16	SP-6	Willow Oak, 3" caliper	1	EΑ	\$500.00	\$500.00
17	SP-6	Crepe Myrtle	1	EA	\$250.00	\$250.00
18	SP-6	Shredded Pine Bark or Hardwood Mulch	30	SY	\$40.00	\$1,200.00
19	SP-7	Selective Branch Pruning, 3-inch to 12-inch diameter	10	EA	\$500.00	\$5,000.00
20	SP-7	Selective Branch Pruning, 13-inch to 18-inch diameter	5	EA	\$1,000.00	\$5,000.00
21	SP-8	Permanent Seeding and Mulching	2,220	SY	\$3.00	\$6,660.00
22	SP-9	Masonry Monument	1	LS	\$75,180.00	\$75,180.00
23	SP-10	Site and Monument Lighting	1	LS	\$28,000.00	\$28,000.00
		SUBTOTAL				\$270,025.00
		15% Contingency				\$40,503.75
		CONSTRUCTION TOTAL				\$310,528.75

## **Attachments:**

Renderings of the site Site plan

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