



June 6, 2023

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2023-15

For Council's consideration at the June 13, 2023 Council Meeting, please find attached Budget Amendment 2023-15.

The purpose of the budget amendment is to increase **General Fund – Fund Balance Appropriated** appropriation and Increase **General Fund – General Government** appropriation in the amount of **\$3,650,000** for expenditures associated with **Land Purchase**.

Staff recommends approval as presented.

Council –

This item was included in last month's agenda packet behind the finance report but was not formally presented on the agenda as an item for consideration. I apologize for not catching its lack of inclusion. Due to its size and nature, the safest play is to bring back for consideration and a clean vote.

CMT