



June 7, 2023

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2023-18

For Council's consideration at the June 13, 2023 Council Meeting, please find attached Budget Amendment 2023-18.

The purpose of the budget amendment is to increase **CLEC Fund – Operating Revenue** appropriation and Increase **CLEC Fund – Operating Expenditures** appropriations in the amount of **\$120,000** for expenditures associated with **CLEC Operating Expenditures**.

Staff recommends approval as presented.

TOWN OF PINEVILLE NC
BUDGET AMENDMENT #2023-18

June 13, 2023
 FISCAL YEAR 2022-2023

FUND / ACCOUNT #	ACCOUNT TYPE	DESCRIPTION	CURRENT BUDGET	CHANGE (+ / -)	AMENDED BUDGET
CLEC Fund					
	Revenue	CLEC Operating Revenues	1,040,450	120,000	1,160,450
		Total Fund Revenues	1,290,305	120,000	1,410,305
	Expenditure	CLEC Operating Expenditures	1,082,805	120,000	1,202,805
		Total Fund Expenditures	1,290,305	120,000	1,410,305
<i>DESCRIPTION: To increase CLEC operating revenues to cover CLEC operating expenditures</i>					

 Mayor

 Town Clerk

 Budget Officer



 Finance Director