2023

We love March as our fields at Jack D. Hughes begin to fill with children playing baseball and soccer. Pineville Youth Soccer started on Saturday, March 4th. We have 253 kids registered for the spring session. We are also excited to be conducting an Adult Basketball league Mondays and Thursdays for 8 weeks, we have 10 teams registered this session. Also, on Friday March 3rd, our Adapted Pickleball group conducted an open clinic for newcomers to the sport. And on Saturday, March 25th we hosted our Easter Egg Holiday Party at the Belle Johnston Center. Over fifty kids did crafts, enjoyed a bounce house, met the Easter bunny, and searched for eggs on our lawn.

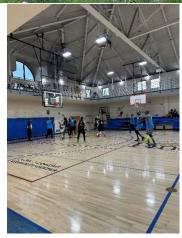












2023

General Programming – Belle Johnston

Pickleball: Open Pickleball times are Mondays and Friday from 9am-12pm and Wednesdays from 1:30pm-4:30pm. 148 participants

Karate: They hold classes on Wednesdays. 51 participants

Pre School Open Gym – Wednesday morning from 9a – 12p – 101 participants

Game Day with Senior Nutrition – March 29 – 25 participants

Cookie Decorating with Seniors Nutrition – March 22 – 20 participants

Cookie Decorating – March 16 and 30 – 13 and 9 participants

National Peanut Butter Day – March 1 - 68 participants

Fitness Dance – 40 participants

Sound Bath Meditation Class – March 21 – 7 participants

After School Youth Cookie Decorating – March 7 – 12 participants

Paint Class– March 28 – 7 participants

Family Game Night - Bingo – March 10 – 42 participants

Field Trip – Hanes Cookie Factory – March 15 – 11 participants

Adapted Pickleball – Mondays – 30 participants

Arts Delivered Free Workshop – March 4 – 15 participants

Easter Egg Hunt Party – March 25 – 58 participants

2023

Lake Park

Tai Chi: Hold classes T/Th/Sat under the large shelter/stage. 178 participated

<u>The Hut</u>

Senior Fit – Senior Fit Monday – Thursday. 324 participants

Yoga – Monday and Thursday - 53 participants

Cardio Funk: Lem holds class on Tuesdays at 6:30pm. 35 participants

Mom and Me: Christine holds classes on Friday mornings. 13 participants

Jack D. Hughes

Youth Soccer – Practices started on March 4th. We held our first games on March 25th. Hope Ministry is renting soccer space behind stadium.

Baseball Field Usage

Charlotte Catholic continues their baseball and softball seasons throughout March. PCAA continued using Fields 1, 2, and 4 during March. On Deck started their seasons on Fields 1 and 4 in March.

Multipurpose Field Usage

Pineville Soccer continued use of Field 3 in March. Hope Soccer started their spring season on March 6th. Red Wolves Hurling Club starting using Field 3 on March 25th for hurling practice.

Facility Rentals

The Hut: 4 Rentals The BJCC Dining Room: 4 Rentals The BJCC Gym: 0 Rentals Large Shelter: 7 Rentals Medium Shelter: 7 Rentals Tot Lot at Lake Park: 1 Rentals *Shelter 1 at JH: 0 Rentals *Shelter 2 at JH: 0 Rentals

2023

Park Maintenance Update

Belle Johnston/ Lake Park

Cut as needed Treat algae in Lake Put in pond dye Removed broken drum in playground Daily park ride Monthly building inspections Trimmed trees on large shelter adjacent to resident's driveway

<u>The Hut</u>

Cut as needed Weed Control and fertilized Trash removal weekly Monthly building inspections

Cemetery

Sprayed 2/4/D on entire property for weed control Removed tree limbs and blow remaining leaves

Dog Park

Limb removal as needed

Jack Hughes

Weekly mowing Daily field prep Weekend tournaments/prep Equipment maintenance as needed Installed new padding on stadium walls Installed new caution foul ball signs around park Weekly painting soccer fields Building Inspections

Town Hall/PD

Cut and trim grass as needed Extensive clean up from Car accident Daily trash removal Filled holes with sand Made irrigation drip line repairs Pulled weeds in flower beds

2023

Social Media

Facebook Post Reach: 6,753 Post Engagements: 1,175 New Page Likes: +12	Total Page Likes: 4,331	Total Page Followers: 4,721
Instagram New Followers: +49	Total Followers: 1,376	
Administration		
Daily Park Walks by all Full-Time staff		
Monthly Building Inspection by all Full Time Staff		
Hut rental showings provided monthly by all staff		
Weekly field trips with Summer Camp by all Full Time Staff		
Weekly staff meetings with staff		
Weekly Facility Rentals/ Pull all rentals for the week/Make Kiosk Signs/ Make Check in/out sheet for Park Aides/ Check Request (Refunds/Deposits) after rentals are complete		
Erin met with Kayla Patone and Randy Down about the employee softball game on March 7		
Erin met with Jeremy Gnozzo about sponsorships for Jack Hughes Park on March 24		
Scott met with VC3 and PCS regarding WIFI in JH park		
Scott/Matt with Tell regarding splash pad start up		
Scott/Matt met with Insurance adjuster regarding accident damage at Town Hall		
Jordan spoke with multiple vendors and food trucks for Arts in the Park		
Jordan spoke with and Finalized contracts with Acoustic Artists for Music on Main		
Jordan finalized Food Trucks for Rock'n & Reel'n		
Jordan finalized and ordered movies for Rock'n & Reeln'		
Jordan attended the Monthly Boy Scout Troop 7 Committee Meeting.		
Scott and Jordan attend the monthly safety meeting		
Heather cleans BJCC daily		

2023

Erin and Heather audit shelter rentals weekly

Heather updates large kiosk monthly

Erin updates Jack D. Hughes kiosk monthly

Erin creates and sends out new social media posts each week.

Erin/Heather order office supplies and cleaning supplies both weekly and monthly

Matt/Heather do weekly Cash Register Deposits - weekly on Fridays

All staff - answer phones – give rental info, take payments for different programs, general questions about center and programs we offer, etc.

All staff - make resident cards / Show new residents around center

Heather schedules community service workers/ show them what to do when they arrive/ Weekly- email their time sheet to the Community Service Program office

All staff - Mon. /Wed. /Fri - Check in Pickleball players/ take payment

Heather sets up, sanitize, break down, and do sign- ups for Pre-School Open Gym every Wed.

Heather/Erin/Jordan create flyers for all programs

Matthew and other Sheltra Race board members met to discuss April Sheltra Race

Heather worked on April/May/June newsletter – Contact instructors for updated info on classes, research fitness program, research national days, update Fitness class info, research and booked Senior fields trips, format the info that instructors from different programs we offer, create flyers for special events Newsletter info was due on March 8th

Heather/Erin went on field trip with the seniors to Mrs. Hanes Cookie Factory in Clemmons, NC then lunch – 11

Heather met with Kayla from Town Hall to help her plan the employee picnic in May – March 16th

Heather helped Kim with Cookie Decorating class for the seniors – Wed. March 22 – 20

Heather met with Shelia Douglas on March 23rd to set April Calendar for P&R to do activities with seniors.

Heather Set up/ worked/ cleaned up/ Easter Egg Hunt Party Event – March 25th – 58 participants

Heather played Easter themed games with the seniors on March 29th – participants – 25 participants