



April 6, 2023

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2023-12

For Council's consideration at the April 11, 2023 Council Meeting, please find attached Budget Amendment 2023-13.

The purpose of the budget amendment is to increase **General Fund – General Government** appropriation and decrease **General Fund – Multiple Functions** appropriation in the amount of **\$189,755** for expenditures associated with **Information Technology expenditures**.

As discussed in our budget workshops, staff's goal here is to bring the uneven cost allocation of IT expenditures back together under one line item under Administration's oversight. There is no change to the overall budget appropriation with this amendment.

Staff recommends approval as presented.