

**TOWN OF PINEVILLE NC**  
**BUDGET AMENDMENT #2023-13**

April 11, 2023

FISCAL YEAR 2022-2023

FUND / ACCOUNT #	ACCOUNT TYPE	DESCRIPTION	CURRENT BUDGET	CHANGE (+ / -)	AMENDED BUDGET
<b>General Fund</b>					
Total Fund Revenues			<u>20,687,938</u>	-	<u>20,687,938</u>
	Expenditure	General Government	2,595,357	189,755	2,785,112
	Expenditure	Public Safety	9,101,068	(153,771)	8,947,297
	Expenditure	Public Works - Transportation	2,258,815	(17,326)	2,241,489
	Expenditure	Recreation - Admin	807,534	(9,331)	798,203
	Expenditure	Recreation - Tourism	1,461,447	(9,327)	1,452,120
Total Fund Expenditures			<u>20,687,938</u>	-	<u>20,687,938</u>
<i>DESCRIPTION: To decrease technology line items across several functions and consolidate under one line item in the General Government Function</i>					

\_\_\_\_\_  
 Mayor

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 Budget Officer



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 Town Clerk

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 Finance Director