

**TOWN OF PINEVILLE NC**  
**BUDGET AMENDMENT #2023-12**

April 11, 2023

FISCAL YEAR 2022-2023

FUND / ACCOUNT #	ACCOUNT TYPE	DESCRIPTION	CURRENT BUDGET	CHANGE (+ / -)	AMENDED BUDGET
<b>General Fund</b>					
Total Fund Revenues			<u>20,687,938</u>	-	<u>20,687,938</u>
	Expenditure	General Government	2,595,357	154,200	2,749,557
	Expenditure	Public Safety	9,101,068	(105,000)	8,996,068
	Expenditure	Public Works - Transportation	2,258,815	(24,500)	2,234,315
	Expenditure	Public Works - Environmental Protection	1,207,261	(6,500)	1,200,761
	Expenditure	Recreation - Admin	807,534	(9,000)	798,534
	Expenditure	Recreation - Tourism	1,461,447	(9,200)	1,452,247
Total Fund Expenditures			<u>20,687,938</u>	-	<u>20,687,938</u>

*DESCRIPTION: To decrease insurance line items across several functions and consolidate under one line item in the General Government Function*

\_\_\_\_\_  
 Mayor

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 Budget Officer



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 Town Clerk

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 Finance Director