



January 5, 2023

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2023-8

For Council's consideration at the January 10, 2023 Council Meeting, please find attached Budget Amendment 2023-8.

The purpose of the budget amendment is to increase **Insurance Proceeds** revenue and increase **General Fund – Recreation** appropriation in the amount of **\$63,800** for expenditures associated with repair of concession stand and restroom damages at Jack Hughes Park.

Staff recommends approval as presented.