

# Memorandum



**To:** Mayor and Town Council

**From:** Ryan Spitzer

**Date:** 2/18/2021

**Re:**

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## **Overview:**

As staff begins to formulate the FY21-22 Budget I wanted to see if there were any project or expenditure priorities that Council would like included in the Budget. If staff can plan for these at the outset, we can more fully craft a complete budget for Council to consider.

## **Current Priorities**

### **Arts and Cultural Resources**

- Promote Performing Arts
- Pineville Historical Appreciation
- Library Construction

### **Economic Development and Innovation**

- Continue to support Chamber
- Technology Sector
- Technology Infrastructure modernization
- Marketing the Town

### **Growth and Natural Resources**

- Recreational Programming
- Land acquisition opportunities
- Follow the Park Master Plan

### **Organization Excellence**

- New town hall
- New website/apps
- Citizen engagement/participation

### **Safe, Vibrant and Healthy Community**

- Mobility
- Support Public Safety

### **Transportation and Transit**

- Light Rail
- Greenways
- Bike lanes
- Road Infrastructure
- Buses