



TOWN COUNCIL AGENDA ITEM

MEETING DATE: September 9, 2025

Agenda Title/Category:	Budget Amendment 2026-2 / New Business			
Staff Contact/Presenter:	Christopher Tucker, Finance Director			
Meets Strategic Initiative or Approved Plan:	Yes	No	If yes, list:	N/A
Background:	Public Works is requesting additional funds to cover their FY26 Paving Contract.			
Discussion:	The Town has \$356K of Powell Bill reserves available to put towards the paving contract.			
Fiscal impact:	Reduction of \$108K of Powell Bill Reserves			
Attachments:	BA2026-2			
Recommended Motion to be made by Council:	Approve as Presented			

TOWN OF PINEVILLE NC
BUDGET AMENDMENT #2026-2
September 9, 2025
FISCAL YEAR 2025-2026

FUND / ACCOUNT #	ACCOUNT TYPE	DESCRIPTION	CURRENT BUDGET	CHANGE (+ / -)	AMENDED BUDGET
General Fund					
3990.0000.10	Revenue	Fund Balance Appropriated	2,465,000	108,000	2,573,000
Total Fund Revenues			<u>23,615,000</u>	<u>108,000</u>	<u>23,723,000</u>
	Expenditure	Public Works - Transportation	1,921,000	108,000	2,029,000
Total Fund Expenditures			<u>23,615,000</u>	<u>108,000</u>	<u>23,723,000</u>

DESCRIPTION: To appropriate Powell Bill restricted fund balance towards FY26 Paving projects

Mayor

Town Clerk

Budget Officer



Finance Director