



TOWN COUNCIL AGENDA ITEM

MEETING DATE: October 10, 2025

Agenda Title/Category:	Budget Amendment 2026-3 / Consent Agenda			
Staff Contact/Presenter:	Christopher Tucker, Finance Director			
Meets Strategic Initiative or Approved Plan:	Yes	No	If yes, list:	N/A
Background:	The Fire Department applied for and received a FEMA grant for SCBA (Self Contained Breathing Apparatus) replacements.			
Discussion:	A Budget Amendment is needed to receive the grant revenue and appropriate towards the equipment expenditure. The grant does have a 10% Town match.			
Fiscal impact:	Town match of \$36,000 to receive \$360,000			
Attachments:	BA2026-3			
Recommended Motion to be made by Council:	Approve as Presented			

TOWN OF PINEVILLE NC
BUDGET AMENDMENT #2026-3
October 14, 2025
FISCAL YEAR 2025-2026

FUND / ACCOUNT #	ACCOUNT TYPE	DESCRIPTION	CURRENT BUDGET	CHANGE (+ / -)	AMENDED BUDGET
General Fund					
3360.10000.10	Revenue	Miscellaneous Grants	-	360,000	360,000
3990.0000.10	Revenue	Fund Balance Appropriated	2,573,000	36,000	2,609,000
Total Fund Revenues			<u>23,615,000</u>	<u>396,000</u>	<u>24,011,000</u>
	Expenditure	Public Safety	10,902,000	396,000	11,298,000
Total Fund Expenditures			<u>23,615,000</u>	<u>396,000</u>	<u>24,011,000</u>

DESCRIPTION: To receive FEMA SCBA grant and appropriate towards equipment expenditures

Mayor

Town Clerk

Budget Officer



Finance Director