

Town of Pineville
Revenue Analysis
FY21

Revenue Account	G/L code	Distribution Schedule	FY20 Aug	FY21 Aug	FY21 Estimate	FY20 YTD	FY21 YTD	% Change
Property Tax	3010.0100	Monthly	549,878.43	552,386.00		556,500.25	561,680.76	1%
Property Tax - DMV	3010.0500	Monthly	31,406.63	31,043.46		60,359.58	60,570.35	0%
Prepared Food	3265.0000	Sept & March	-	-	-	-	-	
Room Occupancy	3270.0000	Monthly	63,241.32	24,057.14	12,648.26	135,811.25	62,068.73	-54%
Vehicle U-Drive IT Tax	3280.0000	Monthly	24,193.01	30,342.00	14,945.00	47,708.83	54,046.39	13%
Utility Franchise Tax	3370.0000	Quarterly	-	-	-	-	-	-
Local Option Sales Tax	3450.0000	Monthly	82,041.69	78,958.61		167,423.60	147,258.31	-12%
Local Option Sales Tax-40	3460.1000	Monthly	27,495.78	32,878.11		54,059.42	56,130.91	4%
Local Option Sales Tax-42	3460.2000	Monthly	40,322.64	38,693.71		82,645.28	72,120.42	-13%
City Hold Harmless	3460.4000	Monthly	18,587.96	26,052.28		34,880.69	41,062.17	18%
Total Sales Tax			168,448.07	176,582.71	34,070.49	339,008.99	316,571.81	-7%
YTD revenue per report					61,663.75	1,139,388.90	1,054,938.04	-7%