



February 9, 2023

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2023-11

For Council's consideration at the February 14, 2023 Council Meeting, please find attached Budget Amendment 2023-11.

The purpose of the budget amendment is to increase **911 PSAP Distribution** revenue and increase **911 SpecRev Fund – 911 Restricted Ops** appropriation in the amount of **\$50,000** for expenditures associated with **restricted 911 operations**.

The Town has received 911 Distributions from the state in this fiscal year. This item is recognizing that revenue while providing a bit more buffer to the expenditure side after this fund overspent a similar budget last fiscal year.

Staff recommends approval as presented.