



February 9, 2023

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2023-10

For Council's consideration at the February 14, 2023 Council Meeting, please find attached Budget Amendment 2023-10.

The purpose of the budget amendment is to increase **Fund Balance Appropriated** revenue and increase **General Fund – Public Safety** appropriation in the amount of **\$35,500** for expenditures associated with **recruitment and retention of police officers**.

Staff recommends approval as presented.