



February 9, 2023

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2023-9

For Council's consideration at the February 14, 2023 Council Meeting, please find attached Budget Amendment 2023-9.

The purpose of the budget amendment is to increase **Fund Balance Appropriated** revenue and increase **Electric Fund – Electric Operations** appropriation in the amount of **\$506,000** for expenditures associated with purchase of six transformers.

This action was taken by Council at the September 13, 2022 meeting. This budget amendment corresponds to that action.

Staff recommends approval as presented.