



July 8, 2022

To: Honorable Mayor and Town Council
Ryan Spitzer, Town Manager
Lisa Snyder, Town Clerk

From: Christopher Tucker, Finance Director CMT

RE: Council Action Request – Budget Amendment 2023-1

For Council's consideration at the July 12, 2022 Council Meeting, please find attached Budget Amendment 2023-1.

The purpose of the budget amendment is to increase **Fund Balance Appropriated** revenue and increase **General Fund – General Government** appropriation in the amount of **\$106,000** for expenditures associated with two capital projects (Cone Mill Memorial & Dover Road Realignment).

Staff recommends approval as presented.