



New Facility Construction Report November 2025

Sitework

The Wellness Drive continuation to Excel Road is now complete, and the side wall wraps have been included as part of this work. Fencing and Landscaping are complete, creating the separation from the WERC building and the future hospital site. The trees from the excavation area for the new road to Excel were harvested and have been planted West of the WERC building to create a future screen when they further develop.

Dawson has been working with ADEC to close the SWPPP, as the future hospital side is required to be “stabilized” and must meet their standards as well as pass a visual inspection. This is the last item remaining for final closeout on both project sites under the original contract work, expected to be completed before the end of 2025.

WERC Building

The WERC building and the MRI addition are 100% complete with the original contract scope. The UPS (Uninterrupted Power Supply) battery cabinet will be added in the electrical room to provide constant power to the MRI magnet during an outage or brownout and before the generator initiates start-up (lag time). There will also be UPS equipment added to the servers so that those will also stay on during an outage and additionally be connected to the generator backup power. These additional scope items are change order work for Dawson, and the current status is that parts and materials are on order. Once all of the items required for this work ship to PSG, Megawatt/Dawson will return for final installation.

Furniture, Fixtures, and Equipment (FF&E) have been installed; there are a few items that were extremely long lead items that are still awaiting arrival in Petersburg, at which time Capitol Office will return to finalize their installation.

The monument sign at the entrance has been put into production and will be installed in December after it has arrived in PSG and is on-site. Some additional interior signs and exterior furniture will arrive in a similar timeframe.

New Hospital Design

Remaining HRSA funds will be reallocated to revise the LTC/Hospital design, specifically creating 2 Phases of building construction: Phase 2, Long-Term Care (LTC), and Phase 3, the Hospital. There are currently 3 options that have been generated in early drawings and will be discussed in the upcoming meeting with the Steering Committee, scheduled for December 2 at 2 pm 2025. Awaiting final approval from HRSA on the budget category adjustment before making an additional commitments to BNAP for advancing design.

Upcoming Activities

December

- LTC/Hospital Concept Design Review
- Monument Sign, Interior Signage and UPS installation.

Budget

- WERC budget – \$22.7M (Stacked)
 - CCPF Treasury Grant – \$20M
 - HRSA Grant – \$2.7M
- Hospital Sitework & 35% Schematic Design – \$5.3M
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Screen Fencing, Landscaping Features, and MRI Addition





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