



New Facility Construction Report April 2025

Sitework

Sitework has resumed, and that activity will continue through the end of April. This will include final grading, landscaping, pouring concrete sidewalks, and a service driveway. Other exterior improvements will be done during this same time and should all be completed by May 1st. Under consideration for additional scope of work for Dawson is proposing to pour concrete for the WERC parking lot and the driveway leading up to the WERC building, versus chipseal or future asphalt.

WERC Building

The interior of the WERC building is mostly complete; painting and final electrical and mechanical trim out are nearly finished, and the whole building's substantial completion cleaning has started. Most of the focus currently is on exterior work, including the installation of the generator. The Substantial Completion walkthrough will start on May 1st and go through May 3rd. Bettisworth North, Arcadis, and PMC will generate a punch list to be completed by the contractor before PMC building acceptance.

The MRI Addition framing and sheathing are complete, and activities have moved to Roofing and Exterior Clad. ETS Lindgren is the main constraint for the schedule for the addition. The fabrications for the RF Copper shield are off-site and take 6-8 weeks to complete, shipping and installation another 4 weeks. Only after ETS Lindgren is completed with the RF Shield can Dawson complete their interior build-out. Due to the constraints on the MRI Addition from ETS Lindgren, the magnet delivery date has been adjusted for July 14th, and the Substantial Completion is now shifted to July 31st.

New Hospital Design

Further design progress is on hold pending grant funding. The Phase 5 wetlands permit is currently under review, approval takes 3-4 months, and we should have approval by May or June. Pending permits, Phase 5 work for the drive to Excel Rd could be completed under the current contract with Dawson and within the budget. This work would take place most likely in August or September, but is TBD at this time.

Upcoming Construction Activities

- April – Exterior siding, Exterior concrete surfaces, Mechanical and Electrical trim, CCTV and Access Controls installation, MRI Addition Roofing, Clad, Siding.
- May – Substantial Completion, Punch List, and MRI Addition, Final Exterior Improvements

Budget

- WERC budget – \$22.7M (Stacked)
 - CCPF Treasury Grant – \$20M
 - HRSA Grant – \$2.7M
- Hospital Sitework & 35% Schematic Design – \$5.3M
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Exterior Drives, Sidewalks, and Curbs



MRI Addition, and Administrative



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