



FISCAL YEAR 2025 GRANTS UPDATE

Grants currently fund 4.9 FTE in total FY25 staff time across 13 PMC roles

1 Funded FY25 Grant Request to Date: \$20,000

◆ **AK Community Foundation Camps Initiative**

Community Wellness request supporting the Summer 2025 ORCA Kayaking Camp.
1 Year | **\$20,000** (total single award)

6 Pending FY25 Grant Requests to Date: \$3,361,000

◆ **Alaska Children's Trust Cultural Activities Grant**

Community Wellness request to fund PIA guest educators & Elders in Kinder Skog
1 Year | **\$1,000** total requested – *Decision anticipated Spring 2025*

◆ **HRSA Rural Health Network Development Planning Program**

Planning with independent AK CAHs to improve rural health access & efficiency.
1 Year | **\$100,000** total requested – *Decision anticipated by Sept. 2025*

◆ **Petersburg Community Foundation Community Support Grant**

Community Wellness request for *Sources of Strength* training, supplies, and more.
1 Award | **\$10,000** total requested – *Decision anticipated Spring 2025*

◆ **Rasmuson Foundation Community Support Grant**

Wellness, Education, & Resource Center MRI Suite addition construction costs.
1 Award | **\$250,000** total requested – *Decision anticipated Dec. 2025*

◆ **Senate Appropriations Congressionally Directed Funds (Rep. Begich)**

New Facility Phase 3 costs. Requested in FY24, still pending budget appropriation
1 Award | **\$3,000,000** total requested – *Decision now anticipated FY26*

2 New Facility Grants Operating in FY25 \$28,000,000

◆ **HRSA Congressionally Directed Spending: Community Project**

New Medical Center & Long-Term Care facility sitework and construction costs.
Year **3** of **3** | **\$8,000,000** (total single award)
Project housed in: Finance

◆ **US Department of Treasury Coronavirus Capital Projects Fund Grant**

Wellness, Education & Resource Center building construction including MRI Suite.
Year **3** of **6** | **\$20,000,000** (total single award)
Project housed in: Finance

9 Program & Personnel* Grants Operating in FY25

\$780,296

* FY25 Grant contributions to PMC's Admin & Finance costs:

\$62,980

◆ **AK Community Foundation Summer ORCA Camps – COMPLETE**

Launched PMC's first overnight camp experience / kayaking camp for older youth.

1 Year | **\$20,000** (total single award)

◆ **ACL Communities Deliver & Sustain Evidence-Based Falls Prevention**

Provides evidence-based falls prevention programs to older adults, people with disabilities, & others with mobility challenges. Connects community to CW/HH.

Year 2 of 4 | **\$147,076** in FY25

Currently funding: **0.9 FTE** in Community Wellness & Home Health staff positions

◆ **AHHA Facility-Led Workforce Initiative Funding**

Provides financial support for CW youth programs, specifically expansion of summer camps, and behavioral health and wellness supports for PMC personnel.

Year 2 of 2 | **\$52,992** in FY25

Currently funding: **0.1 FTE** in Behavioral Health staff

◆ **HRSA Rural Community Opioid Response Project – Overdose Response**

No-Cost Extension of FY24 project establishing PMC's telepsychiatry pilot project.

Year 2 of 2 | **\$65,000** in FY25

Currently funding: **0.2 FTE** personnel in BH staff + external telepsychiatry contract

◆ **SBHA School-Based Health Services Grant** *Cancelled in CDC Funding Recall

Partnership providing onsite School Nurse & BH support for PSD K-12 students.

1 Year | ***\$104,116**

Funded in FY25: **1.15 FTE** across **3 positions** in Primary Care/BH; **\$8,752** indirect

◆ **State Health Department Adult Day Services Grant**

Supports Cedar Social Club staffing & \$33K+ per year in participant scholarships.

Year 1 of 3 | **\$149,855** in FY25

Currently funding: **0.9 FTE** across **3 positions** in Home Health; **\$19,546** indirect

◆ **State Health Department Community Tobacco Prevention & Control Grant**

Implements the evidence-based Million Hearts® Change Package for Tobacco Cessation in the PMC health care systems change.

Year 2 of 3 | **\$145,000** in FY25

Currently funding: **0.7 FTE** across **2 positions** in CW; **\$18,913** in PMC indirect costs

◆ **State Health Department Hospital Preparedness Program – COMPLETE**

Purchase 2 radio base stations & 4 mobile handheld radios for emergency prep.

1 Year | **\$14,664.28** (total single award)

◆ **State Health Department Opioid Settlement Funds Grant**

Sustain telepsychiatry access pilot program established by 2023 HRSA grant.

Year 1 of 3 | **\$142,828** in FY25

Currently funding: **0.9 FTE** across **3 positions** BH/Grants Director; **\$18,630** indirect